ROMANIA
JUDETUL BUZAU
COMUNA PANATAU
CONSILIUL LOCAL

H O T A R A R E

privind aprobarea bugetului local al comunei Panatau pe anul 2014

Consiliul Local Panatau
Avand in vedere:

Expunerea de motive prezentata de domnul Stoica Nicolae,Primarul comunei Panatau ,,privind aprobarea bugetului local al comunei Panatau pe anul 2014 inregistrata la nr. 64/15.01.2014;

Raportul compartimentului de specialitate a aparatului propriu de specialitate al primarului comunei , inregistrat la nr.65/15.01.2014 ;

Avizele favorabile al Comisiei de specialitate a Consiliului Local ;

Adresa nr. 643/16.01.2014 a Consiliului Judetean Buzau ;

Adresa nr.57840/27.12.2013 a Directiei Generale Regionala a Finantelor Public Galati ,Administratia Judeteana a Finantelor Publice Buzau;

Adresa nr 57843/27.12.2013 a Directiei Generale Regionala a Finantelor Publice Galati ,Administratia Judeteana a Finantelor Publice Buzau;

Adresa nr.1012/13.01.2014 a Directiei Generale Regionala a Finantelor Publice Galati ,Administratia Judeteana a Finantelor Publice Buzau;

Adresa nr.688/20.01.2014 a Directiei Generale Regionala a Finantelor Publice ,Administratia Judeteana a Finantelor Publice Buzau;

Prevederile Legii nr. 356/2013 ,privind bugetul de stat pe anul 2014 ;

Prevederile Legii nr.52/2003 , privind transparenta decizitionala in administratia publica;

Prevederile art.36 alin.(2) lit."b" si alin.(l) lit."a" din Legea ntr.215/2001 privind administratia publica locala ,republicata , cu modificarile si completarile ulterioare ;

In temeiul art.45 alin.(l) si art.115 alin.(l), lit. "b" din Legea nr.215/2001 , privind administratia publica locala , republicata , cu modificarile si completarile ulterioare ;

H O T A R A S T E :

Art.l.Se aproba bugetul local pe anul 2014 al comunei Panatau ,judetul Buzau d venituri si cheltuieli conform anexelor nr.I , II si care fac parte integranta din prezenta hotarare.

Art.2.Se aproba bugetul activitatilor autofinantate pe anul 2014 al comunei Panatau ,judetul Buzau de venituri si cheltuieli conform anexei nr. III care face par integranta din prezenta hotarare.

Art.3.Se aproba planul de achizitii publice pe anul 2014 conform anexei nr. 1 care face parte integranta din prezenta hotarare.

Art.4 .Anexele I si II,III si IV, fac parte integranta din prezenta hotarare .

Art.5.Se desemneaza domnul Stoica Nicolae ,Primarul comunei Panatau,doamna Moise Daniela,inspector , pentru respectarea in tocmai a prevederilor bugetare .

Art.6.Secretarul comunei va comunica prevederile prezentei hotarari autoritatii si persoanelor interesate .

Nr. 7

Panatau : 30.01.2014

PRESEDINTE DE SEDINTA

CONSILIER

IONITA VASILE

CONTRASEMNEAZA SECRETAR ,

Marcela Daniela Iacob

Prezenta hotarare a fost adoptata de catre Consiliul Local Panatau in sedinta extraordinara din data de 30.01.2014,cu un nr.de 11 voturi pentru , abtineri - , voturi impotriva -

JUDETUL BUZAU
COMUNA PANATAU

FERARU ROMICA

Editat la data 10/02/2014

02 - Buget local detaliat

(mii lei) Nr. intrg. 3409/07.02.2014

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	*	5238.80		4178.80	409.00	341.00	310.00	1821.00	1865.00	1921.00
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	*	638.80		254.80	180.00	123.00	81.00	624.00	639.00	648.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	1768.80		708.80	409.00	341.00	310.00	1774.00	1818.00	1874.00
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	00.03	*	1753.80		699.80	406.00	338.00	310.00	1765.00	1809.00	1865.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod	00.04	*	500.80		167.80	152.00	102.00	79.00	493.00	508.00	517.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE	00.06	*	500.80		167.80	152.00	102.00	79.00	493.00	508.00	517.00
Impozit pe venit (cod 03.02.18)	03.02	*	3.80		1.80	1.00	1.00		3.00	3.00	3.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	03.02.18		3.80		1.80	1.00	1.00		3.00	3.00	3.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	*	497.00		166.00	151.00	101.00	79.00	490.00	505.00	514.00
Cote defalcate din impozitul pe venit	04.02.01		95.00		45.00	30.00	20.00		97.00	99.00	101.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04		402.00		121.00	121.00	81.00	79.00	393.00	406.00	413.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	*	91.00		56.00	20.00	13.00	2.00	90.00	90.00	90.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	*	91.00		56.00	20.00	13.00	2.00	90.00	90.00	90.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	*	22.00		13.00	6.00	2.00	1.00	22.00	22.00	22.00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01		18.00		10.00	5.00	2.00	1.00	18.00	18.00	18.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02		4.00		3.00	1.00			4.00	4.00	4.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	*	65.00		41.00	13.00	10.00	1.00	64.00	64.00	64.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01		17.00		12.00	3.00	2.00		17.00	17.00	17.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02		1.00		1.00						
Impozitul pe terenul din extravilan *)	07.02.02.03		47.00		28.00	10.00	8.00	1.00	47.00	47.00	47.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03		4.00		2.00	1.00	1.00		4.00	4.00	4.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod	00.10	*	1162.00		476.00	234.00	223.00	229.00	1182.00	1211.00	1258.00
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	11.02	*	1130.00		454.00	229.00	218.00	229.00	1150.00	1179.00	1226.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.02		714.00		233.00	165.00	156.00	160.00	756.00	772.00	811.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05		20.00			7.00	7.00	6.00			
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06		396.00		221.00	57.00	55.00	63.00	394.00	407.00	415.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	16.02	*	32.00		22.00	5.00	5.00		32.00	32.00	32.00

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	*	**32.00**		**22.00**	**5.00**	**5.00**		**32.00**	**32.00**	**32.00**
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01		16.00		10.00	3.00	3.00		16.00	16.00	16.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02		16.00		12.00	2.00	2.00		16.00	16.00	16.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	*	**15.00**		**9.00**	**3.00**	**3.00**		**9.00**	**9.00**	**9.00**
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	**00.13**	*	**1.00**		**1.00**						
Venituri din proprietate (cod 30.02.01+30.02.03+30.02.05+30.02.08+30.02.50)	**30.02**	*	**1.00**		**1.00**						
Venituri din concesiuni si inchirieri	30.02.05		1.00		1.00						
C2. VANZARI DE BUNURI SI SERVICII (cod	**00.14**	*	**14.00**		**8.00**	**3.00**	**3.00**		**9.00**	**9.00**	**9.00**
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	**34.02**	*	**6.00**		**2.00**	**2.00**	**2.00**		**6.00**	**6.00**	**6.00**
Taxe extrajudiciare de timbru	34.02.02		6.00		2.00	2.00	2.00		6.00	6.00	6.00
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	**35.02**	*	**3.00**		**1.00**	**1.00**	**1.00**		**3.00**	**3.00**	**3.00**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01		3.00		1.00	1.00	1.00		3.00	3.00	3.00
Diverse venituri (cod 36.02.05+36.02.11+36.02.50)	**36.02**	*	**5.00**		**5.00**						
Alte venituri	36.02.50		5.00		5.00						
Varsaminte din sectiunea de functionare pt finantarea sectiunii de dezv. a bug local	37.02.03		-326.40		-176.40	-50.00	-30.00	-70.00	-150.00	-150.00	-150.00
Varsaminte din sectiunea de functionare	37.02.04		326.40		176.40	50.00	30.00	70.00	150.00	150.00	150.00
IV. SUBVENTII (cod 00.18)	**00.17**	*	**270.00**		**270.00**				**47.00**	**47.00**	**47.00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**00.18**	*	**270.00**		**270.00**				**47.00**	**47.00**	**47.00**
Subventii de la bugetul de stat (cod 00.19+00.20)	**42.02**	*	**270.00**		**270.00**				**47.00**	**47.00**	**47.00**
B. Curente (cod	**00.20**	*	**48.00**		**48.00**				**47.00**	**47.00**	**47.00**
Subventii pentru acordarea ajutorului pentru Œncalzirea locuintei cu lemne,	42.02.34		48.00		48.00				47.00	47.00	47.00
Subventii de la bugetul de stat pentru plata arieratelor	**42.02.63**	*	**222.00**		**222.00**						
Subventii de la bugetul de stat pentru plata arieratelor, destinate sectiunii de	42.02.63.02		222.00		222.00						
Sume primite de la UE in contul platilor efectuate (cod 45.02.01 la 45.02.05	**45.02**	*	**3200.00**		**3200.00**						
Fondul European Agricol de Dezvoltare Rurala	**45.02.04**	*	**3200.00**		**3200.00**						
Sume primite Œn contul pla_ilor efectuate Œn anul curent	45.02.04.01		3200.00		3200.00						

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	5238.80	650.40	4178.80	409.00	341.00	310.00	1821.00	1865.00	1921.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	5238.80	650.40	4178.80	409.00	341.00	310.00	1821.00	1865.00	1921.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	4690.40	102.00	3780.40	359.00	311.00	240.00	1671.00	1715.00	1771.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	10	*	865.00		265.00	246.00	204.00	150.00	930.00	955.00	998.00
Cheltuieli salariale in bani (cod 10.01.01 la 10	10.01	*	679.20		207.15	194.05	158.50	119.50	739.00	764.00	807.00
Salarii de baza	10.01.01		531.70		163.04	148.35	127.15	93.16	585.00	609.00	649.00
Alte sporuri	10.01.06		35.10		11.96	12.14	5.95	5.05	35.00	35.00	35.00
Fond aferent platii cu ora	10.01.11		17.00		5.03	5.43	2.24	4.30	17.00	17.00	17.00
Indemnizatii platite unor persoane din afara un	10.01.12		32.00		12.00	12.00	7.00	1.00	34.00	34.00	34.00
Alte drepturi salariale in bani	10.01.30		63.40		15.12	16.13	16.16	15.99	68.00	69.00	72.00
Contributii (cod 10.03.01 la 10.03.07)	10.03	*	185.80		57.85	51.95	45.50	30.50	191.00	191.00	191.00
Contributii de asigurari sociale de stat	10.03.01		133.20		42.74	36.80	33.04	20.62	136.40	136.40	136.40
Contributii de asigur?ri de somaj	10.03.02		3.66		1.07	1.06	0.86	0.67	3.70	3.70	3.70
Contributii de asigurari sociale de sanatate	10.03.03		40.70		11.64	11.74	9.69	7.63	41.80	41.80	41.80
Contributii de asigurari pentru accidente de mu	10.03.04		1.34		0.43	0.39	0.33	0.19	1.60	1.60	1.60
Contributii pentru concedii si indemnizatii	10.03.06		6.90		1.97	1.96	1.58	1.39	7.50	7.50	7.50
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	345.40	57.00	157.40	70.00	65.00	53.00	441.00	450.00	453.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	298.40	57.00	138.40	56.00	55.00	49.00	393.00	402.00	405.00
Furnituri de birou	20.01.01		8.00	1.00	3.00	2.00	1.00	2.00	8.00	8.00	8.00
Materiale pentru curatenie	20.01.02		8.00		1.00	2.00	4.00	1.00	8.00	8.00	8.00
Incalzit, Iluminat si forta motrica	20.01.03		47.00		14.00	14.00	8.00	11.00	50.00	50.00	55.00
Carburanti su lubrifianti	20.01.05		27.00		18.00	5.00	1.00	3.00	16.00	16.00	16.00
Piese de schimb	20.01.06		5.00		2.00	1.00	2.00		3.00	3.00	3.00
Transport	20.01.07		12.00	1.00	3.00	4.00	1.00	4.00	10.00	10.00	10.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		15.40		9.40	2.00	2.00	2.00	17.00	17.00	17.00
Materiale si prestari de servicii cu caracter f	20.01.09		105.00	28.00	40.00	16.00	29.00	20.00	201.00	210.00	213.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		71.00	27.00	48.00	10.00	7.00	6.00	80.00	80.00	75.00

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Reparatii curente	20.02		6.00		2.00		3.00	1.00	9.00	9.00	9.00
Bunuri de natura obiectelor de inventar (cod 20.0	**20.05**	*	**9.00**		**2.00**	**4.00**	**2.00**	**1.00**	**14.00**	**14.00**	**14.00**
Alte obiecte de inventar	20.05.30		9.00		2.00	4.00	2.00	1.00	14.00	14.00	14.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**13.00**		**4.00**	**4.00**	**3.00**	**2.00**	**12.00**	**12.00**	**12.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		13.00		4.00	4.00	3.00	2.00	12.00	12.00	12.00
Pregatire profesionala	20.13		7.00		3.00	3.00	1.00		6.00	6.00	6.00
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**12.00**		**8.00**	**3.00**	**1.00**		**7.00**	**7.00**	**7.00**
Reclama si publicitate	20.30.01		5.00		2.00	2.00	1.00		5.00	5.00	5.00
Prime de asigurare non-viata	20.30.03		2.00		1.00	1.00			2.00	2.00	2.00
Executarea silita a creantelor bugetare	20.30.09		5.00		5.00						
TITLUL VIII Proiecte cu finantare din Fonduri exte	**56**	*	**3200.00**		**3200.00**						
Programe din Fondul European Agricol de Dezvoltare	**56.04**	*	**3200.00**		**3200.00**						
Finantarea Uniunii Europene	56.04.02		3200.00		3200.00						
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**280.00**	**45.00**	**158.00**	**43.00**	**42.00**	**37.00**	**300.00**	**310.00**	**320.00**
Ajutoare sociale (cod 57.02.01+57.02.02)	**57.02**	*	**280.00**	**45.00**	**158.00**	**43.00**	**42.00**	**37.00**	**300.00**	**310.00**	**320.00**
Ajutoare sociale in numerar	57.02.01		280.00	45.00	158.00	43.00	42.00	37.00	300.00	310.00	320.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**548.40**	**548.40**	**398.40**	**50.00**	**30.00**	**70.00**	**150.00**	**150.00**	**150.00**
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.	**71**	*	**548.40**	**548.40**	**398.40**	**50.00**	**30.00**	**70.00**	**150.00**	**150.00**	**150.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**548.40**	**548.40**	**398.40**	**50.00**	**30.00**	**70.00**	**150.00**	**150.00**	**150.00**
Constructii	71.01.01		544.40	544.40	394.40	50.00	30.00	70.00	150.00	150.00	150.00
Alte active fixe	71.01.30		4.00	4.00	4.00						
Partea I-a SERVICII PUBLICE GENERALE (cod	**50.02**	*	**501.40**	**13.00**	**188.40**	**155.00**	**108.00**	**50.00**	**587.00**	**596.00**	**594.00**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	*	**501.40**	**13.00**	**188.40**	**155.00**	**108.00**	**50.00**	**587.00**	**596.00**	**594.00**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**501.40**	**13.00**	**188.40**	**155.00**	**108.00**	**50.00**	**587.00**	**596.00**	**594.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**497.40**	**9.00**	**184.40**	**155.00**	**108.00**	**50.00**	**587.00**	**596.00**	**594.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**371.00**		**128.00**	**126.00**	**90.00**	**27.00**	**399.00**	**409.00**	**414.00**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**291.00**		**100.00**	**100.00**	**70.00**	**21.00**	**319.00**	**329.00**	**334.00**

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Salarii de baza	10.01.01		244.00		82.00	82.00	61.00	19.00	270.00	280.00	285.00
Alte sporuri	10.01.06		15.00		6.00	6.00	2.00	1.00	15.00	15.00	15.00
Indemnizatii platite unor persoane din afara un	10.01.12		32.00		12.00	12.00	7.00	1.00	34.00	34.00	34.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**80.00**		**28.00**	**26.00**	**20.00**	**6.00**	**80.00**	**80.00**	**80.00**
Contributii de asigurari sociale de stat	10.03.01		57.00		20.30	18.30	15.00	3.40	57.00	57.00	57.00
Contributii de asigur?ri de somaj	10.03.02		1.50		0.50	0.50	0.30	0.20	1.50	1.50	1.50
Contributii de asigurari sociale de sanatate	10.03.03		18.00		6.00	6.00	4.00	2.00	18.00	18.00	18.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.50		0.20	0.20	0.10		0.50	0.50	0.50
Contributii pentru concedii si indemnizatii	10.03.06		3.00		1.00	1.00	0.60	0.40	3.00	3.00	3.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**126.40**	**9.00**	**56.40**	**29.00**	**18.00**	**23.00**	**188.00**	**187.00**	**180.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**92.40**	**9.00**	**39.40**	**20.00**	**13.00**	**20.00**	**152.00**	**151.00**	**144.00**
Furnituri de birou	20.01.01		6.00	1.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
Materiale pentru curatenie	20.01.02		4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Incalzit, Iluminat si forta motrica	20.01.03		11.00		8.00	2.00		1.00			
Carburanti su lubrifianti	20.01.05		8.00		6.00	1.00		1.00	6.00	6.00	6.00
Piese de schimb	20.01.06		3.00		2.00	1.00					
Transport	20.01.07		4.00	1.00	2.00	2.00					
Posta, telecomunicatii, radio, tv, internet	20.01.08		13.40		8.40	2.00	1.00	2.00	15.00	15.00	15.00
Materiale si prestari de servicii cu caracter f	20.01.09		37.00	7.00	7.00	6.00	10.00	14.00	121.00	120.00	113.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		6.00		3.00	3.00					
Reparatii curente	20.02		3.00		2.00			1.00	5.00	5.00	5.00
Bunuri de natura obiectelor de inventar (cod 20.0	**20.05**	*	**5.00**		**2.00**	**2.00**	**1.00**		**10.00**	**10.00**	**10.00**
Alte obiecte de inventar	20.05.30		5.00		2.00	2.00	1.00		10.00	10.00	10.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**10.00**		**3.00**	**3.00**	**2.00**	**2.00**	**10.00**	**10.00**	**10.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
Pregatire profesionala	20.13		6.00		3.00	2.00	1.00		6.00	6.00	6.00
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**10.00**		**7.00**	**2.00**	**1.00**		**5.00**	**5.00**	**5.00**

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Reclama si publicitate	20.30.01		5.00		2.00	2.00	1.00		5.00	5.00	5.00
Executarea silita a creantelor bugetare	20.30.09		5.00		5.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**4.00**	**4.00**	**4.00**						
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.	**71**	*	**4.00**	**4.00**	**4.00**						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**4.00**	**4.00**	**4.00**						
Alte active fixe	71.01.30		4.00	4.00	4.00						
Autoritati executive si legislative (cod 51.02.01.03)	**51.02.01**	*	**501.40**	**13.00**	**188.40**	**155.00**	**108.00**	**50.00**	**587.00**	**596.00**	**594.00**
Autoritati executive	51.02.01.03		501.40	13.00	188.40	155.00	108.00	50.00	587.00	596.00	594.00
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**501.40**	**13.00**	**188.40**	**155.00**	**108.00**	**50.00**	**587.00**	**596.00**	**594.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**497.40**	**9.00**	**184.40**	**155.00**	**108.00**	**50.00**	**587.00**	**596.00**	**594.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**371.00**		**128.00**	**126.00**	**90.00**	**27.00**	**399.00**	**409.00**	**414.00**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**291.00**		**100.00**	**100.00**	**70.00**	**21.00**	**319.00**	**329.00**	**334.00**
Salarii de baza	10.01.01		244.00		82.00	82.00	61.00	19.00	270.00	280.00	285.00
Alte sporuri	10.01.06		15.00		6.00	6.00	2.00	1.00	15.00	15.00	15.00
Indemnizatii platite unor persoane din afara un	10.01.12		32.00		12.00	12.00	7.00	1.00	34.00	34.00	34.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**80.00**		**28.00**	**26.00**	**20.00**	**6.00**	**80.00**	**80.00**	**80.00**
Contributii de asigurari sociale de stat	10.03.01		57.00		20.30	18.30	15.00	3.40	57.00	57.00	57.00
Contributii de asigur?ri de somaj	10.03.02		1.50		0.50	0.50	0.30	0.20	1.50	1.50	1.50
Contributii de asigurari sociale de sanatate	10.03.03		18.00		6.00	6.00	4.00	2.00	18.00	18.00	18.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.50		0.20	0.20	0.10		0.50	0.50	0.50
Contributii pentru concedii si indemnizatii	10.03.06		3.00		1.00	1.00	0.60	0.40	3.00	3.00	3.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**126.40**	**9.00**	**56.40**	**29.00**	**18.00**	**23.00**	**188.00**	**187.00**	**180.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**92.40**	**9.00**	**39.40**	**20.00**	**13.00**	**20.00**	**152.00**	**151.00**	**144.00**
Furnituri de birou	20.01.01		6.00	1.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
Materiale pentru curatenie	20.01.02		4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Incalzit, Iluminat si forta motrica	20.01.03		11.00		8.00	2.00		1.00			
Carburanti su lubrifianti	20.01.05		8.00		6.00	1.00		1.00	6.00	6.00	6.00

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Piese de schimb	20.01.06		3.00		2.00	1.00					
Transport	20.01.07		4.00	1.00	2.00	2.00					
Posta, telecomunicatii, radio, tv, internet	20.01.08		13.40		8.40	2.00	1.00	2.00	15.00	15.00	15.00
Materiale si prestari de servicii cu caracter f	20.01.09		37.00	7.00	7.00	6.00	10.00	14.00	121.00	120.00	113.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		6.00		3.00	3.00					
Reparatii curente	20.02		3.00		2.00			1.00	5.00	5.00	5.00
Bunuri de natura obiectelor de inventar (cod 20.0	**20.05**	*	**5.00**		**2.00**	**2.00**	**1.00**		**10.00**	**10.00**	**10.00**
Alte obiecte de inventar	20.05.30		5.00		2.00	2.00	1.00		10.00	10.00	10.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**10.00**		**3.00**	**3.00**	**2.00**	**2.00**	**10.00**	**10.00**	**10.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
Pregatire profesionala	20.13		6.00		3.00	2.00	1.00		6.00	6.00	6.00
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**10.00**		**7.00**	**2.00**	**1.00**		**5.00**	**5.00**	**5.00**
Reclama si publicitate	20.30.01		5.00		2.00	2.00	1.00		5.00	5.00	5.00
Executarea silita a creantelor bugetare	20.30.09		5.00		5.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**4.00**	**4.00**	**4.00**						
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.	**71**	*	**4.00**	**4.00**	**4.00**						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**4.00**	**4.00**	**4.00**						
Alte active fixe	71.01.30		4.00	4.00	4.00						
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	**59.02**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	**61.02**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
Materiale si prestari de servicii cu caracter f	20.01.09		3.00		3.00				3.00	3.00	3.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		3.00		3.00				3.00	3.00	3.00
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	3.00		3.00				3.00	3.00	3.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	3.00		3.00				3.00	3.00	3.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	3.00		3.00				3.00	3.00	3.00
Materiale si prestari de servicii cu caracter f	20.01.09		3.00		3.00				3.00	3.00	3.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	*	840.00	45.00	304.00	181.00	183.00	172.00	921.00	946.00	994.00
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	550.00		146.00	138.00	131.00	135.00	591.00	606.00	644.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	550.00		146.00	138.00	131.00	135.00	591.00	606.00	644.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	550.00		146.00	138.00	131.00	135.00	591.00	606.00	644.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	10	*	494.00		137.00	120.00	114.00	123.00	531.00	546.00	584.00
Cheltuieli salariale in bani (cod 10.01.01 la 10	10.01	*	388.20		107.15	94.05	88.50	98.50	420.00	435.00	473.00
Salarii de baza	10.01.01		287.70		81.04	66.35	66.15	74.16	315.00	329.00	364.00
Alte sporuri	10.01.06		20.10		5.96	6.14	3.95	4.05	20.00	20.00	20.00
Fond aferent platii cu ora	10.01.11		17.00		5.03	5.43	2.24	4.30	17.00	17.00	17.00
Alte drepturi salariale in bani	10.01.30		63.40		15.12	16.13	16.16	15.99	68.00	69.00	72.00
Contributii (cod 10.03.01 la 10.03.07)	10.03	*	105.80		29.85	25.95	25.50	24.50	111.00	111.00	111.00
Contributii de asigurari sociale de stat	10.03.01		76.20		22.44	18.50	18.04	17.22	79.40	79.40	79.40
Contributii de asigur?ri de somaj	10.03.02		2.16		0.57	0.56	0.56	0.47	2.20	2.20	2.20
Contributii de asigurari sociale de sanatate	10.03.03		22.70		5.64	5.74	5.69	5.63	23.80	23.80	23.80
Contributii de asigurari pentru accidente de mu	10.03.04		0.84		0.23	0.19	0.23	0.19	1.10	1.10	1.10
Contributii pentru concedii si indemnizatii	10.03.06		3.90		0.97	0.96	0.98	0.99	4.50	4.50	4.50
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	56.00		9.00	18.00	17.00	12.00	60.00	60.00	60.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	43.00		7.00	13.00	12.00	11.00	48.00	48.00	48.00
Furnituri de birou	20.01.01		2.00		1.00			1.00	2.00	2.00	2.00
Materiale pentru curatenie	20.01.02		4.00			1.00	3.00		4.00	4.00	4.00
Incalzit, Iluminat si forta motrica	20.01.03		10.00		1.00	4.00	2.00	3.00	10.00	10.00	10.00
Carburanti su lubrifianti	20.01.05		9.00		2.00	4.00	1.00	2.00	10.00	10.00	10.00
Piese de schimb	20.01.06		2.00				2.00		3.00	3.00	3.00

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Transport	20.01.07		8.00		1.00	2.00	1.00	4.00	10.00	10.00	10.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		2.00		1.00		1.00		2.00	2.00	2.00
Materiale si prestari de servicii cu caracter f	20.01.09		6.00		1.00	2.00	2.00	1.00	7.00	7.00	7.00
Reparatii curente	20.02		3.00				3.00		4.00	4.00	4.00
Bunuri de natura obiectelor de inventar (cod 20.0	**20.05**	*	**4.00**			**2.00**	**1.00**	**1.00**	**4.00**	**4.00**	**4.00**
Alte obiecte de inventar	20.05.30		4.00			2.00	1.00	1.00	4.00	4.00	4.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**3.00**		**1.00**	**1.00**	**1.00**		**2.00**	**2.00**	**2.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		3.00		1.00	1.00	1.00		2.00	2.00	2.00
Pregatire profesionala	20.13		1.00			1.00					
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**2.00**		**1.00**	**1.00**			**2.00**	**2.00**	**2.00**
Prime de asigurare non-viata	20.30.03		2.00		1.00	1.00			2.00	2.00	2.00
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	**65.02.03**	*	260.00		77.00	63.00	59.00	61.00	293.00	308.00	344.00
Invatamant prescolar	65.02.03.01		42.00		11.00	10.00	10.00	11.00	44.00	45.00	46.00
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**42.00**		**11.00**	**10.00**	**10.00**	11.00	**44.00**	**45.00**	**46.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**42.00**		**11.00**	**10.00**	**10.00**	**11.00**	**44.00**	**45.00**	**46.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**42.00**		**11.00**	**10.00**	**10.00**	11.00	**44.00**	**45.00**	**46.00**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**33.20**		**8.60**	**7.70**	**7.90**	**9.00**	**34.00**	**35.00**	**36.00**
Salarii de baza	10.01.01		25.70		6.65	5.80	6.10	7.15	26.00	27.00	28.00
Alte sporuri	10.01.06		1.10		0.35	0.30	0.20	0.25	1.00	1.00	1.00
Alte drepturi salariale in bani	10.01.30		6.40		1.60	1.60	1.60	1.60	7.00	7.00	7.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**8.80**		**2.40**	**2.30**	**2.10**	**2.00**	**10.00**	**10.00**	**10.00**
Contributii de asigurari sociale de stat	10.03.01		6.60		1.78	1.74	1.58	1.50	7.40	7.40	7.40
Contributii de asigur?ri de somaj	10.03.02		0.16		0.05	0.04	0.04	0.03	0.20	0.20	0.20
Contributii de asigurari sociale de sanatate	10.03.03		1.70		0.45	0.45	0.40	0.40	1.80	1.80	1.80
Contributii de asigurari pentru accidente de mu	10.03.04		0.04		0.04				0.10	0.10	0.10
Contributii pentru concedii si indemnizatii	10.03.06		0.30		0.08	0.07	0.08	0.07	0.50	0.50	0.50
Invatamant primar	65.02.03.02		218.00		66.00	53.00	49.00	50.00	249.00	263.00	298.00

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
TOTAL CHELTUIELI (cod 01+70+79)	00	*	218.00		66.00	53.00	49.00	50.00	249.00	263.00	298.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	218.00		66.00	53.00	49.00	50.00	249.00	263.00	298.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	10	*	218.00		66.00	53.00	49.00	50.00	249.00	263.00	298.00
Cheltuieli salariale in bani (cod 10.01.01 la 10	10.01	*	173.50		51.75	42.75	39.00	40.00	202.00	216.00	251.00
Salarii de baza	10.01.01		123.50		37.94	28.95	28.30	28.31	149.00	162.00	196.00
Alte sporuri	10.01.06		12.00		4.06	4.04	1.90	2.00	12.00	12.00	12.00
Fond aferent platii cu ora	10.01.11		8.00		2.23	2.23	1.24	2.30	8.00	8.00	8.00
Alte drepturi salariale in bani	10.01.30		30.00		7.52	7.53	7.56	7.39	33.00	34.00	35.00
Contributii (cod 10.03.01 la 10.03.07)	10.03	*	44.50		14.25	10.25	10.00	10.00	47.00	47.00	47.00
Contributii de asigurari sociale de stat	10.03.01		30.60		10.76	6.76	6.46	6.62	32.00	32.00	32.00
Contributii de asigur?ri de somaj	10.03.02		1.00		0.27	0.27	0.27	0.19	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03		10.70		2.69	2.69	2.69	2.63	11.00	11.00	11.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.40		0.09	0.09	0.13	0.09	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		1.80		0.44	0.44	0.45	0.47	2.00	2.00	2.00
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	*	290.00		69.00	75.00	72.00	74.00	298.00	298.00	300.00
Invatamant secundar inferior	65.02.04.01		290.00		69.00	75.00	72.00	74.00	298.00	298.00	300.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	290.00		69.00	75.00	72.00	74.00	298.00	298.00	300.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	290.00		69.00	75.00	72.00	74.00	298.00	298.00	300.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	10	*	234.00		60.00	57.00	55.00	62.00	238.00	238.00	240.00
Cheltuieli salariale in bani (cod 10.01.01 la 10	10.01	*	181.50		46.80	43.60	41.60	49.50	184.00	184.00	186.00
Salarii de baza	10.01.01		138.50		36.45	31.60	31.75	38.70	140.00	140.00	140.00
Alte sporuri	10.01.06		7.00		1.55	1.80	1.85	1.80	7.00	7.00	7.00
Fond aferent platii cu ora	10.01.11		9.00		2.80	3.20	1.00	2.00	9.00	9.00	9.00
Alte drepturi salariale in bani	10.01.30		27.00		6.00	7.00	7.00	7.00	28.00	28.00	30.00
Contributii (cod 10.03.01 la 10.03.07)	10.03	*	52.50		13.20	13.40	13.40	12.50	54.00	54.00	54.00
Contributii de asigurari sociale de stat	10.03.01		39.00		9.90	10.00	10.00	9.10	40.00	40.00	40.00
Contributii de asigur?ri de somaj	10.03.02		1.00		0.25	0.25	0.25	0.25	1.00	1.00	1.00

JUDETUL BUZAU
COMUNA PANATAU

Editat la data 10/02/2014

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(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Contributii de asigurari sociale de sanatate	10.03.03		10.30		2.50	2.60	2.60	2.60	11.00	11.00	11.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.40		0.10	0.10	0.10	0.10			
Contributii pentru concedii si indemnizatii	10.03.06		1.80		0.45	0.45	0.45	0.45	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**56.00**		**9.00**	**18.00**	**17.00**	**12.00**	**60.00**	**60.00**	**60.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**43.00**		**7.00**	**13.00**	**12.00**	**11.00**	**48.00**	**48.00**	**48.00**
Furnituri de birou	20.01.01		2.00		1.00			1.00	2.00	2.00	2.00
Materiale pentru curatenie	20.01.02		4.00			1.00	3.00		4.00	4.00	4.00
Incalzit, Iluminat si forta motrica	20.01.03		10.00		1.00	4.00	2.00	3.00	10.00	10.00	10.00
Carburanti su lubrifianti	20.01.05		9.00		2.00	4.00	1.00	2.00	10.00	10.00	10.00
Piese de schimb	20.01.06		2.00				2.00		3.00	3.00	3.00
Transport	20.01.07		8.00		1.00	2.00	1.00	4.00	10.00	10.00	10.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		2.00		1.00		1.00		2.00	2.00	2.00
Materiale si prestari de servicii cu caracter f	20.01.09		6.00		1.00	2.00	2.00	1.00	7.00	7.00	7.00
Reparatii curente	20.02		3.00				3.00		4.00	4.00	4.00
Bunuri de natura obiectelor de inventar (cod 20.0	**20.05**	*	**4.00**			**2.00**	**1.00**	**1.00**	**4.00**	**4.00**	**4.00**
Alte obiecte de inventar	20.05.30		4.00			2.00	1.00	1.00	4.00	4.00	4.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**3.00**		**1.00**	**1.00**	**1.00**		**2.00**	**2.00**	**2.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		3.00		1.00	1.00	1.00		2.00	2.00	2.00
Pregatire profesionala	20.13		1.00			1.00					
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**2.00**		**1.00**	**1.00**			**2.00**	**2.00**	**2.00**
Prime de asigurare non-viata	20.30.03		2.00		1.00	1.00			2.00	2.00	2.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	*	**10.00**				**10.00**		**30.00**	**30.00**	**30.00**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**10.00**				**10.00**		**30.00**	**30.00**	**30.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**10.00**				**10.00**		**30.00**	**30.00**	**30.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**10.00**				**10.00**		**30.00**	**30.00**	**30.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**10.00**				**10.00**		**30.00**	**30.00**	**30.00**
Materiale si prestari de servicii cu caracter f	20.01.09		10.00				10.00		30.00	30.00	30.00

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(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	*	10.00				10.00		30.00	30.00	30.00
Alte servicii culturale	67.02.03.30		10.00				10.00		30.00	30.00	30.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	10.00				10.00		30.00	30.00	30.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	10.00				10.00		30.00	30.00	30.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	10.00				10.00		30.00	30.00	30.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	10.00				10.00		30.00	30.00	30.00
Materiale si prestari de servicii cu caracter f	20.01.09		10.00				10.00		30.00	30.00	30.00
Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la	68.02	*	280.00	45.00	158.00	43.00	42.00	37.00	300.00	310.00	320.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	280.00	45.00	158.00	43.00	42.00	37.00	300.00	310.00	320.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	280.00	45.00	158.00	43.00	42.00	37.00	300.00	310.00	320.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	*	280.00	45.00	158.00	43.00	42.00	37.00	300.00	310.00	320.00
Ajutoare sociale (cod 57.02.01+57.02.02)	57.02	*	280.00	45.00	158.00	43.00	42.00	37.00	300.00	310.00	320.00
Ajutoare sociale in numerar	57.02.01		280.00	45.00	158.00	43.00	42.00	37.00	300.00	310.00	320.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	*	170.00	14.00	55.00	40.00	40.00	35.00	180.00	185.00	190.00
Asistenta sociala in caz de invaliditate	68.02.05.02		170.00	14.00	55.00	40.00	40.00	35.00	180.00	185.00	190.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	170.00	14.00	55.00	40.00	40.00	35.00	180.00	185.00	190.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	170.00	14.00	55.00	40.00	40.00	35.00	180.00	185.00	190.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	*	170.00	14.00	55.00	40.00	40.00	35.00	180.00	185.00	190.00
Ajutoare sociale (cod 57.02.01+57.02.02)	57.02	*	170.00	14.00	55.00	40.00	40.00	35.00	180.00	185.00	190.00
Ajutoare sociale in numerar	57.02.01		170.00	14.00	55.00	40.00	40.00	35.00	180.00	185.00	190.00
Ajutoare pentru locuinte	68.02.10		100.00	31.00	100.00				100.00	100.00	100.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	100.00	31.00	100.00				100.00	100.00	100.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	100.00	31.00	100.00				100.00	100.00	100.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	*	100.00	31.00	100.00				100.00	100.00	100.00
Ajutoare sociale (cod 57.02.01+57.02.02)	57.02	*	100.00	31.00	100.00				100.00	100.00	100.00
Ajutoare sociale in numerar	57.02.01		100.00	31.00	100.00				100.00	100.00	100.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50		10.00		3.00	3.00	2.00	2.00	20.00	25.00	30.00

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(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
TOTAL CHELTUIELI (cod 01+70+79)	00	*	10.00		3.00	3.00	2.00	2.00	20.00	25.00	30.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	10.00		3.00	3.00	2.00	2.00	20.00	25.00	30.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	*	10.00		3.00	3.00	2.00	2.00	20.00	25.00	30.00
Ajutoare sociale (cod 57.02.01+57.02.02)	57.02	*	10.00		3.00	3.00	2.00	2.00	20.00	25.00	30.00
Ajutoare sociale in numerar	57.02.01		10.00		3.00	3.00	2.00	2.00	20.00	25.00	30.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	60.00	7.00	19.00	16.00	13.00	12.00	80.00	90.00	105.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	50.00	5.00	15.00	14.00	11.00	10.00	65.00	75.00	90.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	50.00	5.00	15.00	14.00	11.00	10.00	65.00	75.00	90.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	50.00	5.00	15.00	14.00	11.00	10.00	65.00	75.00	90.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	50.00	5.00	15.00	14.00	11.00	10.00	65.00	75.00	90.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	50.00	5.00	15.00	14.00	11.00	10.00	65.00	75.00	90.00
Incalzit, Iluminat si forta motrica	20.01.03		26.00		5.00	8.00	6.00	7.00	40.00	40.00	45.00
Materiale si prestari de servicii cu caracter f	20.01.09		24.00	5.00	10.00	6.00	5.00	3.00	25.00	35.00	45.00
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	*	5.00	1.00	2.00	1.00	1.00	1.00	10.00	15.00	20.00
Alimentare cu apa	70.02.05.01		5.00	1.00	2.00	1.00	1.00	1.00	10.00	15.00	20.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	5.00	1.00	2.00	1.00	1.00	1.00	10.00	15.00	20.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	5.00	1.00	2.00	1.00	1.00	1.00	10.00	15.00	20.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	5.00	1.00	2.00	1.00	1.00	1.00	10.00	15.00	20.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	5.00	1.00	2.00	1.00	1.00	1.00	10.00	15.00	20.00
Materiale si prestari de servicii cu caracter f	20.01.09		5.00	1.00	2.00	1.00	1.00	1.00	10.00	15.00	20.00
Iluminat public si electrificari rurale	70.02.06		30.00	1.00	7.00	9.00	7.00	7.00	40.00	40.00	45.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	30.00	1.00	7.00	9.00	7.00	7.00	40.00	40.00	45.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	30.00	1.00	7.00	9.00	7.00	7.00	40.00	40.00	45.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	30.00	1.00	7.00	9.00	7.00	7.00	40.00	40.00	45.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	30.00	1.00	7.00	9.00	7.00	7.00	40.00	40.00	45.00
Incalzit, Iluminat si forta motrica	20.01.03		26.00		5.00	8.00	6.00	7.00	40.00	40.00	45.00
Materiale si prestari de servicii cu caracter f	20.01.09		4.00	1.00	2.00	1.00	1.00				

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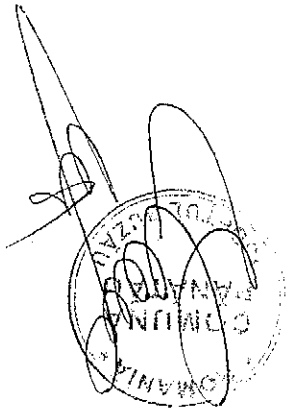
Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		15.00	3.00	6.00	4.00	3.00	2.00	15.00	20.00	25.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	15.00	3.00	6.00	4.00	3.00	2.00	15.00	20.00	25.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	15.00	3.00	6.00	4.00	3.00	2.00	15.00	20.00	25.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	15.00	3.00	6.00	4.00	3.00	2.00	15.00	20.00	25.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	15.00	3.00	6.00	4.00	3.00	2.00	15.00	20.00	25.00
Materiale si prestari de servicii cu caracter f	20.01.09		15.00	3.00	6.00	4.00	3.00	2.00	15.00	20.00	25.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
Materiale si prestari de servicii cu caracter f	20.01.09		10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
Materiale si prestari de servicii cu caracter f	20.01.09		10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	3834.40	585.40	3664.40	57.00	37.00	76.00	230.00	230.00	225.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	3834.40	585.40	3664.40	57.00	37.00	76.00	230.00	230.00	225.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	3834.40	585.40	3664.40	57.00	37.00	76.00	230.00	230.00	225.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	3290.00	41.00	3270.00	7.00	7.00	6.00	80.00	80.00	75.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	90.00	41.00	70.00	7.00	7.00	6.00	80.00	80.00	75.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	90.00	41.00	70.00	7.00	7.00	6.00	80.00	80.00	75.00
Carburanti su lubrifianti	20.01.05		10.00		10.00						
Materiale si prestari de servicii cu caracter f	20.01.09		15.00	14.00	15.00						

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(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Alte bunuri si servicii pentru Ontretincre si f	20.01.30		65.00	27.00	45.00	7.00	7.00	6.00	80.00	80.00	75.00
TITLUL VIII Proiecte cu finantare din Fonduri exte	**56**	*	**3200.00**		**3200.00**						
Programe din Fondul European Agricol de Dezvoltare	**56.04**	*	**3200.00**		**3200.00**						
Finantarea Uniunii Europene	56.04.02		3200.00		3200.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**544.40**	**544.40**	**394.40**	**50.00**	**30.00**	**70.00**	**150.00**	**150.00**	**150.00**
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.	**71**	*	**544.40**	**544.40**	**394.40**	**50.00**	**30.00**	**70.00**	**150.00**	**150.00**	**150.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**544.40**	**544.40**	**394.40**	**50.00**	**30.00**	**70.00**	**150.00**	**150.00**	**150.00**
Constructii	71.01.01		544.40	544.40	394.40	50.00	30.00	70.00	150.00	150.00	150.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	**84.02.03**	*	**3834.40**	**585.40**	**3664.40**	**57.00**	**37.00**	**76.00**	**230.00**	**230.00**	**225.00**
Drumuri si poduri	84.02.03.01		3834.40	585.40	3664.40	57.00	37.00	76.00	230.00	230.00	225.00
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**3834.40**	**585.40**	**3664.40**	**57.00**	**37.00**	**76.00**	**230.00**	**230.00**	**225.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**3290.00**	**41.00**	**3270.00**	**7.00**	**7.00**	**6.00**	**80.00**	**80.00**	**75.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**90.00**	**41.00**	**70.00**	**7.00**	**7.00**	**6.00**	**80.00**	**80.00**	**75.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**90.00**	**41.00**	**70.00**	**7.00**	**7.00**	**6.00**	**80.00**	**80.00**	**75.00**
Carburanti su lubrifianti	20.01.05		10.00		10.00						
Materiale si prestari de servicii cu caracter f	20.01.09		15.00	14.00	15.00						
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		65.00	27.00	45.00	7.00	7.00	6.00	80.00	80.00	75.00
TITLUL VIII Proiecte cu finantare din Fonduri exte	**56**	*	**3200.00**		**3200.00**						
Programe din Fondul European Agricol de Dezvoltare	**56.04**	*	**3200.00**		**3200.00**						
Finantarea Uniunii Europene	56.04.02		3200.00		3200.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**544.40**	**544.40**	**394.40**	**50.00**	**30.00**	**70.00**	**150.00**	**150.00**	**150.00**
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.	**71**	*	**544.40**	**544.40**	**394.40**	**50.00**	**30.00**	**70.00**	**150.00**	**150.00**	**150.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**544.40**	**544.40**	**394.40**	**50.00**	**30.00**	**70.00**	**150.00**	**150.00**	**150.00**
Constructii	71.01.01		544.40	544.40	394.40	50.00	30.00	70.00	150.00	150.00	150.00
VII. REZERVE, EXCEDENT / DEFICIT	**96.02**	*		**-650.40**							
DEFICIT	**99.02**	*		**650.40**							





JUDETUL BUZAU
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Buget de functionare

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	*	1490.40		580.40	359.00	311.00	240.00	1671.00	1715.00	1771.00
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	*	638.80		254.80	180.00	123.00	81.00	624.00	639.00	648.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	1442.40		532.40	359.00	311.00	240.00	1624.00	1668.00	1724.00
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	00.03	*	1753.80		699.80	406.00	338.00	310.00	1765.00	1809.00	1865.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod	00.04	*	500.80		167.80	152.00	102.00	79.00	493.00	508.00	517.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE	00.06	*	500.80		167.80	152.00	102.00	79.00	493.00	508.00	517.00
Impozit pe venit (cod 03.02.18)	03.02	*	3.80		1.80	1.00	1.00		3.00	3.00	3.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	03.02.18		3.80		1.80	1.00	1.00		3.00	3.00	3.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	*	497.00		166.00	151.00	101.00	79.00	490.00	505.00	514.00
Cote defalcate din impozitul pe venit	04.02.01		95.00		45.00	30.00	20.00		97.00	99.00	101.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04		402.00		121.00	121.00	81.00	79.00	393.00	406.00	413.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	*	91.00		56.00	20.00	13.00	2.00	90.00	90.00	90.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	*	91.00		56.00	20.00	13.00	2.00	90.00	90.00	90.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	*	22.00		13.00	6.00	2.00	1.00	22.00	22.00	22.00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01		18.00		10.00	5.00	2.00	1.00	18.00	18.00	18.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02		4.00		3.00	1.00			4.00	4.00	4.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	*	65.00		41.00	13.00	10.00	1.00	64.00	64.00	64.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01		17.00		12.00	3.00	2.00		17.00	17.00	17.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02		1.00		1.00						
Impozitul pe terenul din extravilan *)	07.02.02.03		47.00		28.00	10.00	8.00	1.00	47.00	47.00	47.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03		4.00		2.00	1.00	1.00		4.00	4.00	4.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod	00.10	*	1162.00		476.00	234.00	223.00	229.00	1182.00	1211.00	1258.00
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	11.02	*	1130.00		454.00	229.00	218.00	229.00	1150.00	1179.00	1226.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.02		714.00		233.00	165.00	156.00	160.00	756.00	772.00	811.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05		20.00			7.00	7.00	6.00			
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06		396.00		221.00	57.00	55.00	63.00	394.00	407.00	415.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	16.02	*	32.00		22.00	5.00	5.00		32.00	32.00	32.00

Buget de functionare

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	**16.02.02**	*	**32.00**		**22.00**	**5.00**	**5.00**		**32.00**	**32.00**	**32.00**
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01		16.00		10.00	3.00	3.00		16.00	16.00	16.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02		16.00		12.00	2.00	2.00		16.00	16.00	16.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	*	**-311.40**		**-167.40**	**-47.00**	**-27.00**	**-70.00**	**-141.00**	**-141.00**	**-141.00**
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	**00.13**	*	**1.00**		**1.00**						
Venituri din proprietate (cod 30.02.01+30.02.03+30.02.05+30.02.08+30.02.50)	**30.02**	*	**1.00**		**1.00**						
Venituri din concesiuni si inchirieri	30.02.05		1.00		1.00						
C2. VANZARI DE BUNURI SI SERVICII (cod	**00.14**	*	**-312.40**		**-168.40**	**-47.00**	**-27.00**	**-70.00**	**-141.00**	**-141.00**	**-141.00**
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	**34.02**	*	**6.00**		**2.00**	**2.00**	**2.00**		**6.00**	**6.00**	**6.00**
Taxe extrajudiciare de timbru	34.02.02		6.00		2.00	2.00	2.00		6.00	6.00	6.00
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	**35.02**	*	**3.00**		**1.00**	**1.00**	**1.00**		**3.00**	**3.00**	**3.00**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01		3.00		1.00	1.00	1.00		3.00	3.00	3.00
Diverse venituri (cod 36.02.05+36.02.11+36.02.50)	**36.02**	*	**5.00**		**5.00**						
Alte venituri	36.02.50		5.00		5.00						
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	**37.02**	*	**-326.40**		**-176.40**	**-50.00**	**-30.00**	**-70.00**	**-150.00**	**-150.00**	**-150.00**
Varsaminte din sectiunea de functionare pt finantarea sectiunii de dezv. a bug local	37.02.03		-326.40		-176.40	-50.00	-30.00	-70.00	-150.00	-150.00	-150.00
IV. SUBVENTII (cod 00.18)	**00.17**	*	**48.00**		**48.00**				**47.00**	**47.00**	**47.00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**00.18**	*	**48.00**		**48.00**				**47.00**	**47.00**	**47.00**
Subventii de la bugetul de stat (cod 00.19+00.20)	**42.02**	*	**48.00**		**48.00**				**47.00**	**47.00**	**47.00**
B. Curente (cod	**00.20**	*	**48.00**		**48.00**				**47.00**	**47.00**	**47.00**
Subventii pentru acordarea ajutorului pentru Œncalzirea locuintei cu lemne,	42.02.34		48.00		48.00				47.00	47.00	47.00

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(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
TOTAL CHELTÙIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	1490.40	102.00	580.40	359.00	311.00	240.00	1671.00	1715.00	1771.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	1490.40	102.00	580.40	359.00	311.00	240.00	1671.00	1715.00	1771.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	1490.40	102.00	580.40	359.00	311.00	240.00	1671.00	1715.00	1771.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la I	10	*	865.00		265.00	246.00	204.00	150.00	930.00	955.00	998.00
Cheltuieli salariale in bani (cod 10.01.01 la 10	10.01	*	679.20		207.15	194.05	158.50	119.50	739.00	764.00	807.00
Salarii de baza	10.01.01		531.70		163.04	148.35	127.15	93.16	585.00	609.00	649.00
Alte sporuri	10.01.06		35.10		11.96	12.14	5.95	5.05	35.00	35.00	35.00
Fond aferent platii cu ora	10.01.11		17.00		5.03	5.43	2.24	4.30	17.00	17.00	17.00
Indemnizatii platite unor persoane din afara un	10.01.12		32.00		12.00	12.00	7.00	1.00	34.00	34.00	34.00
Alte drepturi salariale in bani	10.01.30		63.40		15.12	16.13	16.16	15.99	68.00	69.00	72.00
Contributii (cod 10.03.01 la 10.03.07)	10.03	*	185.80		57.85	51.95	45.50	30.50	191.00	191.00	191.00
Contributii de asigurari sociale de stat	10.03.01		133.20		42.74	36.80	33.04	20.62	136.40	136.40	136.40
Contributii de asigur?ri de somaj	10.03.02		3.66		1.07	1.06	0.86	0.67	3.70	3.70	3.70
Contributii de asigurari sociale de sanatate	10.03.03		40.70		11.64	11.74	9.69	7.63	41.80	41.80	41.80
Contributii de asigurari pentru accidente de mu	10.03.04		1.34		0.43	0.39	0.33	0.19	1.60	1.60	1.60
Contributii pentru concedii si indemnizatii	10.03.06		6.90		1.97	1.96	1.58	1.39	7.50	7.50	7.50
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	345.40	57.00	157.40	70.00	65.00	53.00	441.00	450.00	453.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	298.40	57.00	138.40	56.00	55.00	49.00	393.00	402.00	405.00
Furnituri de birou	20.01.01		8.00	1.00	3.00	2.00	1.00	2.00	8.00	8.00	8.00
Materiale pentru curatenie	20.01.02		8.00		1.00	2.00	4.00	1.00	8.00	8.00	8.00
Incalzit, Iluminat si forta motrica	20.01.03		47.00		14.00	14.00	8.00	11.00	50.00	50.00	55.00
Carburanti su lubrifianti	20.01.05		27.00		18.00	5.00	1.00	3.00	16.00	16.00	16.00
Piese de schimb	20.01.06		5.00		2.00	1.00	2.00		3.00	3.00	3.00
Transport	20.01.07		12.00	1.00	3.00	4.00	1.00	4.00	10.00	10.00	10.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		15.40		9.40	2.00	2.00	2.00	17.00	17.00	17.00
Materiale si prestari de servicii cu caracter f	20.01.09		105.00	28.00	40.00	16.00	29.00	20.00	201.00	210.00	213.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		71.00	27.00	48.00	10.00	7.00	6.00	80.00	80.00	75.00

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Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Reparatii curente	20.02		6.00		2.00		3.00	1.00	9.00	9.00	9.00
Bunuri de natura obiectelor de inventar (cod 20.0	**20.05**	*	**9.00**		**2.00**	**4.00**	**2.00**	**1.00**	**14.00**	**14.00**	**14.00**
Alte obiecte de inventar	20.05.30		9.00		2.00	4.00	2.00	1.00	14.00	14.00	14.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**13.00**		**4.00**	**4.00**	**3.00**	**2.00**	**12.00**	**12.00**	**12.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		13.00		4.00	4.00	3.00	2.00	12.00	12.00	12.00
Pregatire profesionala	20.13		7.00		3.00	3.00	1.00		6.00	6.00	6.00
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**12.00**		**8.00**	**3.00**	**1.00**		**7.00**	**7.00**	**7.00**
Reclama si publicitate	20.30.01		5.00		2.00	2.00	1.00		5.00	5.00	5.00
Prime de asigurare non-viata	20.30.03		2.00		1.00	1.00			2.00	2.00	2.00
Executarea silita a creantelor bugetare	20.30.09		5.00		5.00						
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**280.00**	**45.00**	**158.00**	**43.00**	**42.00**	**37.00**	**300.00**	**310.00**	**320.00**
Ajutoare sociale (cod 57.02.01+57.02.02)	**57.02**	*	**280.00**	**45.00**	**158.00**	**43.00**	**42.00**	**37.00**	**300.00**	**310.00**	**320.00**
Ajutoare sociale in numerar	57.02.01		280.00	45.00	158.00	43.00	42.00	37.00	300.00	310.00	320.00
Partea I-a SERVICII PUBLICE GENERALE (cod	**50.02**	*	**497.40**	**9.00**	**184.40**	**155.00**	**108.00**	**50.00**	**587.00**	**596.00**	**594.00**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	*	**497.40**	**9.00**	**184.40**	**155.00**	**108.00**	**50.00**	**587.00**	**596.00**	**594.00**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**497.40**	**9.00**	**184.40**	**155.00**	**108.00**	**50.00**	**587.00**	**596.00**	**594.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**497.40**	**9.00**	**184.40**	**155.00**	**108.00**	**50.00**	**587.00**	**596.00**	**594.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**371.00**		**128.00**	**126.00**	**90.00**	**27.00**	**399.00**	**409.00**	**414.00**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**291.00**		**100.00**	**100.00**	**70.00**	**21.00**	**319.00**	**329.00**	**334.00**
Salarii de baza	10.01.01		244.00		82.00	82.00	61.00	19.00	270.00	280.00	285.00
Alte sporuri	10.01.06		15.00		6.00	6.00	2.00	1.00	15.00	15.00	15.00
Indemnizatii platite unor persoane din afara un	10.01.12		32.00		12.00	12.00	7.00	1.00	34.00	34.00	34.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**80.00**		**28.00**	**26.00**	**20.00**	**6.00**	**80.00**	**80.00**	**80.00**
Contributii de asigurari sociale de stat	10.03.01		57.00		20.30	18.30	15.00	3.40	57.00	57.00	57.00
Contributii de asigur?ri de somaj	10.03.02		1.50		0.50	0.50	0.30	0.20	1.50	1.50	1.50
Contributii de asigurari sociale de sanatate	10.03.03		18.00		6.00	6.00	4.00	2.00	18.00	18.00	18.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.50		0.20	0.20	0.10		0.50	0.50	0.50

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Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Contributii pentru concedii si indemnizatii	10.03.06		3.00		1.00	1.00	0.60	0.40	3.00	3.00	3.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**126.40**	**9.00**	**56.40**	**29.00**	**18.00**	**23.00**	**188.00**	**187.00**	**180.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**92.40**	**9.00**	**39.40**	**20.00**	**13.00**	**20.00**	**152.00**	**151.00**	**144.00**
Furnituri de birou	20.01.01		6.00	1.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
Materiale pentru curatenie	20.01.02		4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Incalzit, Iluminat si forta motrica	20.01.03		11.00		8.00	2.00		1.00			
Carburanti su lubrifianti	20.01.05		8.00		6.00	1.00		1.00	6.00	6.00	6.00
Piese de schimb	20.01.06		3.00		2.00	1.00					
Transport	20.01.07		4.00	1.00	2.00	2.00					
Posta, telecomunicatii, radio, tv, internet	20.01.08		13.40		8.40	2.00	1.00	2.00	15.00	15.00	15.00
Materiale si prestari de servicii cu caracter f	20.01.09		37.00	7.00	7.00	6.00	10.00	14.00	121.00	120.00	113.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		6.00		3.00	3.00					
Reparatii curente	20.02		3.00		2.00			1.00	5.00	5.00	5.00
Bunuri de natura obiectelor de inventar (cod 20.0	**20.05**	*	**5.00**		**2.00**	**2.00**	**1.00**		**10.00**	**10.00**	**10.00**
Alte obiecte de inventar	20.05.30		5.00		2.00	2.00	1.00		10.00	10.00	10.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**10.00**		**3.00**	**3.00**	**2.00**	**2.00**	**10.00**	**10.00**	**10.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
Pregatire profesionala	20.13		6.00		3.00	2.00	1.00		6.00	6.00	6.00
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**10.00**		**7.00**	**2.00**	**1.00**		**5.00**	**5.00**	**5.00**
Reclama si publicitate	20.30.01		5.00		2.00	2.00	1.00		5.00	5.00	5.00
Executarea silita a creantelor bugetare	20.30.09		5.00		5.00						
Autoritati executive si legislative (cod 51.02.01.03)	**51.02.01**	*	**497.40**	**9.00**	**184.40**	**155.00**	**108.00**	**50.00**	**587.00**	**596.00**	**594.00**
Autoritati executive	51.02.01.03		497.40	9.00	184.40	155.00	108.00	50.00	587.00	596.00	594.00
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**497.40**	**9.00**	**184.40**	**155.00**	**108.00**	**50.00**	**587.00**	**596.00**	**594.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**497.40**	**9.00**	**184.40**	**155.00**	**108.00**	**50.00**	**587.00**	**596.00**	**594.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la I	**10**	*	**371.00**		**128.00**	**126.00**	**90.00**	**27.00**	**399.00**	**409.00**	**414.00**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**291.00**		**100.00**	**100.00**	**70.00**	**21.00**	**319.00**	**329.00**	**334.00**

JUDETUL BUZAU
COMUNA PANATAU

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Buget de functionare

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Salarii de baza	10.01.01		244.00		82.00	82.00	61.00	19.00	270.00	280.00	285.00
Alte sporuri	10.01.06		15.00		6.00	6.00	2.00	1.00	15.00	15.00	15.00
Indemnizatii platite unor persoane din afara un	10.01.12		32.00		12.00	12.00	7.00	1.00	34.00	34.00	34.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**80.00**		**28.00**	**26.00**	**20.00**	**6.00**	**80.00**	**80.00**	**80.00**
Contributii de asigurari sociale de stat	10.03.01		57.00		20.30	18.30	15.00	3.40	57.00	57.00	57.00
Contributii de asigur?ri de somaj	10.03.02		1.50		0.50	0.50	0.30	0.20	1.50	1.50	1.50
Contributii de asigurari sociale de sanatate	10.03.03		18.00		6.00	6.00	4.00	2.00	18.00	18.00	18.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.50		0.20	0.20	0.10		0.50	0.50	0.50
Contributii pentru concedii si indemnizatii	10.03.06		3.00		1.00	1.00	0.60	0.40	3.00	3.00	3.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**126.40**	**9.00**	**56.40**	**29.00**	**18.00**	**23.00**	**188.00**	**187.00**	**180.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**92.40**	**9.00**	**39.40**	**20.00**	**13.00**	**20.00**	**152.00**	**151.00**	**144.00**
Furnituri de birou	20.01.01		6.00	1.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
Materiale pentru curatenie	20.01.02		4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Incalzit, Iluminat si forta motrica	20.01.03		11.00		8.00	2.00		1.00			
Carburanti su lubrifianti	20.01.05		8.00		6.00	1.00		1.00	6.00	6.00	6.00
Piese de schimb	20.01.06		3.00		2.00	1.00					
Transport	20.01.07		4.00	1.00	2.00	2.00					
Posta, telecomunicatii, radio, tv, internet	20.01.08		13.40		8.40	2.00	1.00	2.00	15.00	15.00	15.00
Materiale si prestari de servicii cu caracter f	20.01.09		37.00	7.00	7.00	6.00	10.00	14.00	121.00	120.00	113.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		6.00		3.00	3.00					
Reparatii curente	20.02		3.00		2.00			1.00	5.00	5.00	5.00
Bunuri de natura obiectelor de inventar (cod 20.0	**20.05**	*	**5.00**		**2.00**	**2.00**	**1.00**		**10.00**	**10.00**	**10.00**
Alte obiecte de inventar	20.05.30		5.00		2.00	2.00	1.00		10.00	10.00	10.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**10.00**		**3.00**	**3.00**	**2.00**	**2.00**	**10.00**	**10.00**	**10.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
Pregatire profesionala	20.13		6.00		3.00	2.00	1.00		6.00	6.00	6.00
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**10.00**		**7.00**	**2.00**	**1.00**		**5.00**	**5.00**	**5.00**

JUDETUL BUZAU
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Buget de functionare

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Reclama si publicitate	20.30.01		5.00		2.00	2.00	1.00		5.00	5.00	5.00
Executarea silita a creantelor bugetare	20.30.09		5.00		5.00						
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	**59.02**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	**61.02**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
Materiale si prestari de servicii cu caracter f	20.01.09		3.00		3.00				3.00	3.00	3.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		3.00		3.00				3.00	3.00	3.00
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**3.00**		**3.00**				**3.00**	**3.00**	**3.00**
Materiale si prestari de servicii cu caracter f	20.01.09		3.00		3.00				3.00	3.00	3.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	**63.02**	*	**840.00**	**45.00**	**304.00**	**181.00**	**183.00**	**172.00**	**921.00**	**946.00**	**994.00**
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	*	**550.00**		**146.00**	**138.00**	**131.00**	**135.00**	**591.00**	**606.00**	**644.00**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**550.00**		**146.00**	**138.00**	**131.00**	**135.00**	**591.00**	**606.00**	**644.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**550.00**		**146.00**	**138.00**	**131.00**	**135.00**	**591.00**	**606.00**	**644.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**494.00**		**137.00**	**120.00**	**114.00**	**123.00**	**531.00**	**546.00**	**584.00**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**388.20**		**107.15**	**94.05**	**88.50**	**98.50**	**420.00**	**435.00**	**473.00**
Salarii de baza	10.01.01		287.70		81.04	66.35	66.15	74.16	315.00	329.00	364.00
Alte sporuri	10.01.06		20.10		5.96	6.14	3.95	4.05	20.00	20.00	20.00
Fond aferent platii cu ora	10.01.11		17.00		5.03	5.43	2.24	4.30	17.00	17.00	17.00
Alte drepturi salariale in bani	10.01.30		63.40		15.12	16.13	16.16	15.99	68.00	69.00	72.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**105.80**		**29.85**	**25.95**	**25.50**	**24.50**	**111.00**	**111.00**	**111.00**
Contributii de asigurari sociale de stat	10.03.01		76.20		22.44	18.50	18.04	17.22	79.40	79.40	79.40

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(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Contributii de asigur?ri de somaj	10.03.02		2.16		0.57	0.56	0.56	0.47	2.20	2.20	2.20
Contributii de asigurari sociale de sanatate	10.03.03		22.70		5.64	5.74	5.69	5.63	23.80	23.80	23.80
Contributii de asigurari pentru accidente de mu	10.03.04		0.84		0.23	0.19	0.23	0.19	1.10	1.10	1.10
Contributii pentru concedii si indemnizatii	10.03.06		3.90		0.97	0.96	0.98	0.99	4.50	4.50	4.50
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**56.00**		**9.00**	**18.00**	**17.00**	**12.00**	**60.00**	**60.00**	**60.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**43.00**		**7.00**	**13.00**	**12.00**	**11.00**	**48.00**	**48.00**	**48.00**
Furnituri de birou	20.01.01		2.00		1.00			1.00	2.00	2.00	2.00
Materiale pentru curatenie	20.01.02		4.00			1.00	3.00		4.00	4.00	4.00
Incalzit, Iluminat si forta motrica	20.01.03		10.00		1.00	4.00	2.00	3.00	10.00	10.00	10.00
Carburanti su lubrifianti	20.01.05		9.00		2.00	4.00	1.00	2.00	10.00	10.00	10.00
Piese de schimb	20.01.06		2.00				2.00		3.00	3.00	3.00
Transport	20.01.07		8.00		1.00	2.00	1.00	4.00	10.00	10.00	10.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		2.00		1.00		1.00		2.00	2.00	2.00
Materiale si prestari de servicii cu caracter f	20.01.09		6.00		1.00	2.00	2.00	1.00	7.00	7.00	7.00
Reparatii curente	20.02		3.00				3.00		4.00	4.00	4.00
Bunuri de natura obiectelor de inventar (cod 20.0	**20.05**	*	**4.00**			**2.00**	**1.00**	**1.00**	**4.00**	**4.00**	**4.00**
Alte obiecte de inventar	20.05.30		4.00			2.00	1.00	1.00	4.00	4.00	4.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**3.00**		**1.00**	**1.00**	**1.00**		**2.00**	**2.00**	**2.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		3.00		1.00	1.00	1.00		2.00	2.00	2.00
Pregatire profesionala	20.13		1.00			1.00					
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**2.00**		**1.00**	**1.00**			**2.00**	**2.00**	**2.00**
Prime de asigurare non-viata	20.30.03		2.00		1.00	1.00			2.00	2.00	2.00
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	**65.02.03**	*	**260.00**		**77.00**	**63.00**	**59.00**	**61.00**	**293.00**	**308.00**	**344.00**
Invatamant prescolar	65.02.03.01		42.00		11.00	10.00	10.00	11.00	44.00	45.00	46.00
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**42.00**		**11.00**	**10.00**	**10.00**	**11.00**	**44.00**	**45.00**	**46.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**42.00**		**11.00**	**10.00**	**10.00**	**11.00**	**44.00**	**45.00**	**46.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**42.00**		**11.00**	**10.00**	**10.00**	**11.00**	**44.00**	**45.00**	**46.00**

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Buget de functionare

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**33.20**		**8.60**	**7.70**	**7.90**	**9.00**	**34.00**	**35.00**	**36.00**
Salarii de baza	10.01.01		25.70		6.65	5.80	6.10	7.15	26.00	27.00	28.00
Alte sporuri	10.01.06		1.10		0.35	0.30	0.20	0.25	1.00	1.00	1.00
Alte drepturi salariale in bani	10.01.30		6.40		1.60	1.60	1.60	1.60	7.00	7.00	7.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**8.80**		**2.40**	**2.30**	**2.10**	**2.00**	**10.00**	**10.00**	**10.00**
Contributii de asigurari sociale de stat	10.03.01		6.60		1.78	1.74	1.58	1.50	7.40	7.40	7.40
Contributii de asigur?ri de somaj	10.03.02		0.16		0.05	0.04	0.04	0.03	0.20	0.20	0.20
Contributii de asigurari sociale de sanatate	10.03.03		1.70		0.45	0.45	0.40	0.40	1.80	1.80	1.80
Contributii de asigurari pentru accidente de mu	10.03.04		0.04		0.04				0.10	0.10	0.10
Contributii pentru concedii si indemnizatii	10.03.06		0.30		0.08	0.07	0.08	0.07	0.50	0.50	0.50
Invatamant primar	65.02.03.02		218.00		66.00	53.00	49.00	50.00	249.00	263.00	298.00
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**218.00**		**66.00**	**53.00**	**49.00**	**50.00**	**249.00**	**263.00**	**298.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**218.00**		**66.00**	**53.00**	**49.00**	**50.00**	**249.00**	**263.00**	**298.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**218.00**		66.00	**53.00**	**49.00**	**50.00**	249.00	**263.00**	**298.00**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**173.50**		**51.75**	**42.75**	**39.00**	**40.00**	**202.00**	**216.00**	**251.00**
Salarii de baza	10.01.01		123.50		37.94	28.95	28.30	28.31	149.00	162.00	196.00
Alte sporuri	10.01.06		12.00		4.06	4.04	1.90	2.00	12.00	12.00	12.00
Fond aferent platii cu ora	10.01.11		8.00		2.23	2.23	1.24	2.30	8.00	8.00	8.00
Alte drepturi salariale in bani	10.01.30		30.00		7.52	7.53	7.56	7.39	33.00	34.00	35.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**44.50**		**14.25**	**10.25**	**10.00**	**10.00**	**47.00**	**47.00**	**47.00**
Contributii de asigurari sociale de stat	10.03.01		30.60		10.76	6.76	6.46	6.62	32.00	32.00	32.00
Contributii de asigur?ri de somaj	10.03.02		1.00		0.27	0.27	0.27	0.19	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03		10.70		2.69	2.69	2.69	2.63	11.00	11.00	11.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.40		0.09	0.09	0.13	0.09	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		1.80		0.44	0.44	0.45	0.47	2.00	2.00	2.00
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	**65.02.04**	*	**290.00**		**69.00**	**75.00**	**72.00**	**74.00**	**298.00**	**298.00**	**300.00**
Invatamant secundar inferior	65.02.04.01		290.00		69.00	75.00	72.00	74.00	298.00	298.00	300.00

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Editat la data 10/02/2014

Buget de functionare

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**290.00**		**69.00**	**75.00**	**72.00**	**74.00**	**298.00**	**298.00**	**300.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**290.00**		**69.00**	**75.00**	**72.00**	**74.00**	**298.00**	**298.00**	**300.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**234.00**		**60.00**	**57.00**	**55.00**	**62.00**	**238.00**	**238.00**	**240.00**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**181.50**		**46.80**	**43.60**	**41.60**	**49.50**	**184.00**	**184.00**	**186.00**
Salarii de baza	10.01.01		138.50		36.45	31.60	31.75	38.70	140.00	140.00	140.00
Alte sporuri	10.01.06		7.00		1.55	1.80	1.85	1.80	7.00	7.00	7.00
Fond aferent platii cu ora	10.01.11		9.00		2.80	3.20	1.00	2.00	9.00	9.00	9.00
Alte drepturi salariale in bani	10.01.30		27.00		6.00	7.00	7.00	7.00	28.00	28.00	30.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**52.50**		**13.20**	**13.40**	**13.40**	**12.50**	**54.00**	**54.00**	**54.00**
Contributii de asigurari sociale de stat	10.03.01		39.00		9.90	10.00	10.00	9.10	40.00	40.00	40.00
Contributii de asigur?ri de somaj	10.03.02		1.00		0.25	0.25	0.25	0.25	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03		10.30		2.50	2.60	2.60	2.60	11.00	11.00	11.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.40		0.10	0.10	0.10	0.10			
Contributii pentru concedii si indemnizatii	10.03.06		1.80		0.45	0.45	0.45	0.45	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**56.00**		**9.00**	**18.00**	**17.00**	**12.00**	**60.00**	**60.00**	**60.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**43.00**		**7.00**	**13.00**	**12.00**	**11.00**	**48.00**	**48.00**	**48.00**
Furnituri de birou	20.01.01		2.00		1.00			1.00	2.00	2.00	2.00
Materiale pentru curatenie	20.01.02		4.00			1.00	3.00		4.00	4.00	4.00
Incalzit, Iluminat si forta motrica	20.01.03		10.00		1.00	4.00	2.00	3.00	10.00	10.00	10.00
Carburanti su lubrifianti	20.01.05		9.00		2.00	4.00	1.00	2.00	10.00	10.00	10.00
Piese de schimb	20.01.06		2.00				2.00		3.00	3.00	3.00
Transport	20.01.07		8.00		1.00	2.00	1.00	4.00	10.00	10.00	10.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		2.00		1.00		1.00		2.00	2.00	2.00
Materiale si prestari de servicii cu caracter f	20.01.09		6.00		1.00	2.00	2.00	1.00	7.00	7.00	7.00
Reparatii curente	20.02		3.00				3.00		4.00	4.00	4.00
Bunuri de natura obiectelor de inventar (cod 20.0	**20.05**	*	**4.00**			**2.00**	**1.00**	**1.00**	**4.00**	**4.00**	**4.00**
Alte obiecte de inventar	20.05.30		4.00			2.00	1.00	1.00	4.00	4.00	4.00

Buget de functionare

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**3.00**		**1.00**	**1.00**	**1.00**		**2.00**	**2.00**	**2.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		3.00		1.00	1.00	1.00		2.00	2.00	2.00
Pregatire profesionala	20.13		1.00			1.00					
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**2.00**		**1.00**	**1.00**			**2.00**	**2.00**	**2.00**
Prime de asigurare non-viata	20.30.03		2.00		1.00	1.00			2.00	2.00	2.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	*	**10.00**				**10.00**		**30.00**	**30.00**	**30.00**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**10.00**				**10.00**		**30.00**	**30.00**	**30.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**10.00**				**10.00**		**30.00**	**30.00**	**30.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**10.00**				**10.00**		**30.00**	**30.00**	**30.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**10.00**				**10.00**		**30.00**	**30.00**	**30.00**
Materiale si prestari de servicii cu caracter f	20.01.09		10.00				10.00		30.00	30.00	30.00
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	**67.02.03**	*	**10.00**				**10.00**		**30.00**	**30.00**	**30.00**
Alte servicii culturale	67.02.03.30		10.00				10.00		30.00	30.00	30.00
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**10.00**				**10.00**		**30.00**	**30.00**	**30.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**10.00**				**10.00**		**30.00**	**30.00**	**30.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**10.00**				**10.00**		**30.00**	**30.00**	**30.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**10.00**				**10.00**		**30.00**	**30.00**	**30.00**
Materiale si prestari de servicii cu caracter f	20.01.09		10.00				10.00		30.00	30.00	30.00
Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la	**68.02**	*	**280.00**	**45.00**	**158.00**	**43.00**	**42.00**	**37.00**	**300.00**	**310.00**	**320.00**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**280.00**	**45.00**	**158.00**	**43.00**	**42.00**	**37.00**	**300.00**	**310.00**	**320.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**280.00**	**45.00**	**158.00**	**43.00**	**42.00**	**37.00**	**300.00**	**310.00**	**320.00**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**280.00**	**45.00**	**158.00**	**43.00**	**42.00**	**37.00**	**300.00**	**310.00**	**320.00**
Ajutoare sociale (cod 57.02.01+57.02.02)	**57.02**	*	**280.00**	**45.00**	**158.00**	**43.00**	**42.00**	**37.00**	**300.00**	**310.00**	**320.00**
Ajutoare sociale in numerar	57.02.01		280.00	45.00	158.00	43.00	42.00	37.00	300.00	310.00	320.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	**68.02.05**	*	**170.00**	**14.00**	**55.00**	**40.00**	**40.00**	**35.00**	**180.00**	**185.00**	**190.00**
Asistenta sociala in caz de invaliditate	68.02.05.02		170.00	14.00	55.00	40.00	40.00	35.00	180.00	185.00	190.00
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**170.00**	**14.00**	**55.00**	**40.00**	**40.00**	**35.00**	**180.00**	**185.00**	**190.00**

Buget de functionare

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	170.00	14.00	55.00	40.00	40.00	35.00	180.00	185.00	190.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	*	170.00	14.00	55.00	40.00	40.00	35.00	180.00	185.00	190.00
Ajutoare sociale (cod 57.02.01+57.02.02)	57.02	*	170.00	14.00	55.00	40.00	40.00	35.00	180.00	185.00	190.00
Ajutoare sociale in numerar	57.02.01		170.00	14.00	55.00	40.00	40.00	35.00	180.00	185.00	190.00
Ajutoare pentru locuinte	68.02.10		100.00	31.00	100.00				100.00	100.00	100.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	100.00	31.00	100.00				100.00	100.00	100.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	100.00	31.00	100.00				100.00	100.00	100.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	*	100.00	31.00	100.00				100.00	100.00	100.00
Ajutoare sociale (cod 57.02.01+57.02.02)	57.02	*	100.00	31.00	100.00				100.00	100.00	100.00
Ajutoare sociale in numerar	57.02.01		100.00	31.00	100.00				100.00	100.00	100.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50		10.00		3.00	3.00	2.00	2.00	20.00	25.00	30.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	10.00		3.00	3.00	2.00	2.00	20.00	25.00	30.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	10.00		3.00	3.00	2.00	2.00	20.00	25.00	30.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	*	10.00		3.00	3.00	2.00	2.00	20.00	25.00	30.00
Ajutoare sociale (cod 57.02.01+57.02.02)	57.02	*	10.00		3.00	3.00	2.00	2.00	20.00	25.00	30.00
Ajutoare sociale in numerar	57.02.01		10.00		3.00	3.00	2.00	2.00	20.00	25.00	30.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	60.00	7.00	19.00	16.00	13.00	12.00	80.00	90.00	105.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	50.00	5.00	15.00	14.00	11.00	10.00	65.00	75.00	90.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	50.00	5.00	15.00	14.00	11.00	10.00	65.00	75.00	90.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	50.00	5.00	15.00	14.00	11.00	10.00	65.00	75.00	90.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	50.00	5.00	15.00	14.00	11.00	10.00	65.00	75.00	90.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	50.00	5.00	15.00	14.00	11.00	10.00	65.00	75.00	90.00
Incalzit, Iluminat si forta motrica	20.01.03		26.00		5.00	8.00	6.00	7.00	40.00	40.00	45.00
Materiale și prestari de servicii cu caracter f	20.01.09		24.00	5.00	10.00	6.00	5.00	3.00	25.00	35.00	45.00
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	*	5.00	1.00	2.00	1.00	1.00	1.00	10.00	15.00	20.00
Alimentare cu apa	70.02.05.01		5.00	1.00	2.00	1.00	1.00	1.00	10.00	15.00	20.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	5.00	1.00	2.00	1.00	1.00	1.00	10.00	15.00	20.00

JUDETUL BUZAU
COMUNA PANATAU

Editat la data 10/02/2014

Buget de functionare

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	5.00	1.00	2.00	1.00	1.00	1.00	10.00	15.00	20.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	5.00	1.00	2.00	1.00	1.00	1.00	10.00	15.00	20.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	5.00	1.00	2.00	1.00	1.00	1.00	10.00	15.00	20.00
Materiale si prestari de servicii cu caracter f	20.01.09		5.00	1.00	2.00	1.00	1.00	1.00	10.00	15.00	20.00
Iluminat public si electrificari rurale	70.02.06		30.00	1.00	7.00	9.00	7.00	7.00	40.00	40.00	45.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	30.00	1.00	7.00	9.00	7.00	7.00	40.00	40.00	45.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	30.00	1.00	7.00	9.00	7.00	7.00	40.00	40.00	45.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	30.00	1.00	7.00	9.00	7.00	7.00	40.00	40.00	45.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	30.00	1.00	7.00	9.00	7.00	7.00	40.00	40.00	45.00
Incalzit, Iluminat si forta motrica	20.01.03		26.00		5.00	8.00	6.00	7.00	40.00	40.00	45.00
Materiale si prestari de servicii cu caracter f	20.01.09		4.00	1.00	2.00	1.00	1.00				
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		15.00	3.00	6.00	4.00	3.00	2.00	15.00	20.00	25.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	15.00	3.00	6.00	4.00	3.00	2.00	15.00	20.00	25.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	15.00	3.00	6.00	4.00	3.00	2.00	15.00	20.00	25.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	15.00	3.00	6.00	4.00	3.00	2.00	15.00	20.00	25.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	15.00	3.00	6.00	4.00	3.00	2.00	15.00	20.00	25.00
Materiale si prestari de servicii cu caracter f	20.01.09		15.00	3.00	6.00	4.00	3.00	2.00	15.00	20.00	25.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
Materiale si prestari de servicii cu caracter f	20.01.09		10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00

JUDETUL BUZAU
COMUNA PANATAU

Editat la data 10/02/2014

Buget de functionare

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
Materiale si prestari de servicii cu caracter f	20.01.09		10.00	2.00	4.00	2.00	2.00	2.00	15.00	15.00	15.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	90.00	41.00	70.00	7.00	7.00	6.00	80.00	80.00	75.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	90.00	41.00	70.00	7.00	7.00	6.00	80.00	80.00	75.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	90.00	41.00	70.00	7.00	7.00	6.00	80.00	80.00	75.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	90.00	41.00	70.00	7.00	7.00	6.00	80.00	80.00	75.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	90.00	41.00	70.00	7.00	7.00	6.00	80.00	80.00	75.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	90.00	41.00	70.00	7.00	7.00	6.00	80.00	80.00	75.00
Carburanti su lubrifianti	20.01.05		10.00		10.00						
Materiale si prestari de servicii cu caracter f	20.01.09		15.00	14.00	15.00						
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		65.00	27.00	45.00	7.00	7.00	6.00	80.00	80.00	75.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	90.00	41.00	70.00	7.00	7.00	6.00	80.00	80.00	75.00
Drumuri si poduri	84.02.03.01		90.00	41.00	70.00	7.00	7.00	6.00	80.00	80.00	75.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	90.00	41.00	70.00	7.00	7.00	6.00	80.00	80.00	75.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	90.00	41.00	70.00	7.00	7.00	6.00	80.00	80.00	75.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	90.00	41.00	70.00	7.00	7.00	6.00	80.00	80.00	75.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	90.00	41.00	70.00	7.00	7.00	6.00	80.00	80.00	75.00
Carburanti su lubrifianti	20.01.05		10.00		10.00						
Materiale si prestari de servicii cu caracter f	20.01.09		15.00	14.00	15.00						
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		65.00	27.00	45.00	7.00	7.00	6.00	80.00	80.00	75.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	*		-102.00							
DEFICIT	99.02	*		102.00							

ROMANIA COMUNA PANATAU JUDETUL BUZAU

JUDETUL BUZAU
COMUNA PANATAU

Editat la data 10/02/2014

Buget de dezvoltare

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	*	3748.40		3598.40	50.00	30.00	70.00	150.00	150.00	150.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	326.40		176.40	50.00	30.00	70.00	150.00	150.00	150.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	326.40		176.40	50.00	30.00	70.00	150.00	150.00	150.00
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	326.40		176.40	50.00	30.00	70.00	150.00	150.00	150.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	*	326.40		176.40	50.00	30.00	70.00	150.00	150.00	150.00
Varsaminte din sectiunea de functionare	37.02.04		326.40		176.40	50.00	30.00	70.00	150.00	150.00	150.00
IV. SUBVENTII (cod 00.18)	00.17	*	222.00		222.00						
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	*	222.00		222.00						
Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	*	222.00		222.00						
Subventii de la bugetul de stat pentru plata arieratelor	42.02.63	*	222.00		222.00						
Subventii de la bugetul de stat pentru plata arieratelor, destinate sectiunii de	42.02.63.02		222.00		222.00						
Sume primite de la UE in contul platilor efectuate (cod 45.02.01 la 45.02.05	45.02	*	3200.00		3200.00						
Fondul European Agricol de Dezvoltare Rurala	45.02.04	*	3200.00		3200.00						
Sume primite Œn contul pla_ilor efectuate Œn anul curent	45.02.04.01		3200.00		3200.00						

JUDETUL BUZAU
COMUNA PANATAU

Editat la data 10/02/2014

Buget de dezvoltare

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	3748.40	548.40	3598.40	50.00	30.00	70.00	150.00	150.00	150.00
TITLUL VIII Proiecte cu finantare din Fonduri exte	56	*	3200.00		3200.00						
Programe din Fondul European Agricol de Dezvoltare	56.04	*	3200.00		3200.00						
Finantarea Uniunii Europene	56.04.02		3200.00		3200.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	548.40	548.40	398.40	50.00	30.00	70.00	150.00	150.00	150.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.	71	*	548.40	548.40	398.40	50.00	30.00	70.00	150.00	150.00	150.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	548.40	548.40	398.40	50.00	30.00	70.00	150.00	150.00	150.00
Constructii	71.01.01		544.40	544.40	394.40	50.00	30.00	70.00	150.00	150.00	150.00
Alte active fixe	71.01.30		4.00	4.00	4.00						
Partea I-a SERVICII PUBLICE GENERALE (cod	50.02	*	4.00	4.00	4.00						
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	*	4.00	4.00	4.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4.00	4.00	4.00						
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.	71	*	4.00	4.00	4.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4.00	4.00	4.00						
Alte active fixe	71.01.30		4.00	4.00	4.00						
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	*	4.00	4.00	4.00						
Autoritati executive	51.02.01.03		4.00	4.00	4.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4.00	4.00	4.00						
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.	71	*	4.00	4.00	4.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4.00	4.00	4.00						
Alte active fixe	71.01.30		4.00	4.00	4.00						
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	3744.40	544.40	3594.40	50.00	30.00	70.00	150.00	150.00	150.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	3744.40	544.40	3594.40	50.00	30.00	70.00	150.00	150.00	150.00
TITLUL VIII Proiecte cu finantare din Fonduri exte	56	*	3200.00		3200.00						
Programe din Fondul European Agricol de Dezvoltare	56.04	*	3200.00		3200.00						
Finantarea Uniunii Europene	56.04.02		3200.00		3200.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	544.40	544.40	394.40	50.00	30.00	70.00	150.00	150.00	150.00

JUDETUL BUZAU
COMUNA PANATAU

Editat la data 10/02/2014

Buget de dezvoltare

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2015	2016	2017
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.	71	*	544.40	544.40	394.40	50.00	30.00	70.00	150.00	150.00	150.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	544.40	544.40	394.40	50.00	30.00	70.00	150.00	150.00	150.00
Constructii	71.01.01		544.40	544.40	394.40	50.00	30.00	70.00	150.00	150.00	150.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	3744.40	544.40	3594.40	50.00	30.00	70.00	150.00	150.00	150.00
Drumuri si poduri	84.02.03.01		3744.40	544.40	3594.40	50.00	30.00	70.00	150.00	150.00	150.00
TITLUL VIII Proiecte cu finantare din Fonduri exte	56	*	3200.00		3200.00						
Programe din Fondul European Agricol de Dezvoltare	56.04	*	3200.00		3200.00						
Finantarea Uniunii Europene	56.04.02		3200.00		3200.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	544.40	544.40	394.40	50.00	30.00	70.00	150.00	150.00	150.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.	71	*	544.40	544.40	394.40	50.00	30.00	70.00	150.00	150.00	150.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	544.40	544.40	394.40	50.00	30.00	70.00	150.00	150.00	150.00
Constructii	71.01.01		544.40	544.40	394.40	50.00	30.00	70.00	150.00	150.00	150.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	*		-548.40							
DEFICIT	99.02	*		548.40							

JUDETUL BUZAU
COMUNA PANATAU

Anexa nr.1
05/02/2014

Situatie privind repartizarea pe luni a cheltuielilor de personal aprobate pe anul 2014

Capitol : 51.02

-lei-

Luna	Numar rand	Cheltuieli de personal	din care :										
			cheltuieli cu salariile			contributii aferente							Nr de posturi
			Total	salarii in bani	salarii in natura	Total	contributii asig. soc de stat	contributii asig de somaj	contributii asig. soc. de sanatate	contributii asig. de accidente de munca si boli profesionale	prime de asig. de viata	contributii pt. concedii si indemniz.	
Ianuarie	01	42670.00	33330.00	33330.00		9340.00	6770.00	170.00	2000.00	70.00		330.00	
Februarie	02	42670.00	33330.00	33330.00		9340.00	6770.00	170.00	2000.00	70.00		330.00	
Martie	03	42660.00	33340.00	33340.00		9320.00	6760.00	160.00	2000.00	60.00		340.00	
Total trim. I	04	128000.00	100000.00	100000.00		28000.00	20300.00	500.00	6000.00	200.00		1000.00	
Aprilie	05	42000.00	33330.00	33330.00		8670.00	6100.00	170.00	2000.00	70.00		330.00	
Mai	06	42000.00	33330.00	33330.00		8670.00	6100.00	170.00	2000.00	70.00		330.00	
Iunie	07	42000.00	33340.00	33340.00		8660.00	6100.00	160.00	2000.00	60.00		340.00	
Total trim. II	08	126000.00	100000.00	100000.00		26000.00	18300.00	500.00	6000.00	200.00		1000.00	
Iulie	09	29990.00	23330.00	23330.00		6660.00	5000.00	100.00	1330.00	30.00		200.00	
August	10	29990.00	23330.00	23330.00		6660.00	5000.00	100.00	1330.00	30.00		200.00	
Septembrie	11	30020.00	23340.00	23340.00		6680.00	5000.00	100.00	1340.00	40.00		200.00	
Total trim. III	12	90000.00	70000.00	70000.00		20000.00	15000.00	300.00	4000.00	100.00		600.00	
Octombrie	13	9000.00	7000.00	7000.00		2000.00	1130.00	70.00	670.00			130.00	
Noiembrie	14	9000.00	7000.00	7000.00		2000.00	1130.00	70.00	670.00			130.00	
Decembrie	15	9000.00	7000.00	7000.00		2000.00	1140.00	60.00	660.00			140.00	
Total trim. IV	16	27000.00	21000.00	21000.00		6000.00	3400.00	200.00	2000.00			400.00	
Total	17	371000.00	291000.00	291000.00		80000.00	57000.00	1500.00	18000.00	500.00		3000.00	

JUDETUL BUZAU
COMUNA PANATAU

Anexa nr.1
05/02/2014

Situatie privind repartizarea pe luni a cheltuielilor de personal aprobate pe anul 2014

Capitol : 51.02.01.03

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Luna	Numar rand	Cheltuieli de personal	din care :									Nr de posturi
			cheltuieli cu salariile			contributii aferente						
			Total	salarii in bani	salarii in natura	Total	contributii asig. soc de stat	contributii asig de somaj	contributii asig. soc. de sanatate	contributii asig. de accidente de munca si boli profesionale	prime de asig. de viata	contributii pt. concedii si indemniz.	
Ianuarie	01	42670.00	33330.00	33330.00		9340.00	6770.00	170.00	2000.00	70.00		330.00	
Februarie	02	42670.00	33330.00	33330.00		9340.00	6770.00	170.00	2000.00	70.00		330.00	
Martie	03	42660.00	33340.00	33340.00		9320.00	6760.00	160.00	2000.00	60.00		340.00	
Total trim. I	04	128000.00	100000.00	100000.00		28000.00	20300.00	500.00	6000.00	200.00		1000.00	
Aprilie	05	42000.00	33330.00	33330.00		8670.00	6100.00	170.00	2000.00	70.00		330.00	
Mai	06	42000.00	33330.00	33330.00		8670.00	6100.00	170.00	2000.00	70.00		330.00	
Iunie	07	42000.00	33340.00	33340.00		8660.00	6100.00	160.00	2000.00	60.00		340.00	
Total trim. II	08	126000.00	100000.00	100000.00		26000.00	18300.00	500.00	6000.00	200.00		1000.00	
Iulie	09	29990.00	23330.00	23330.00		6660.00	5000.00	100.00	1330.00	30.00		200.00	
August	10	29990.00	23330.00	23330.00		6660.00	5000.00	100.00	1330.00	30.00		200.00	
Septembrie	11	30020.00	23340.00	23340.00		6680.00	5000.00	100.00	1340.00	40.00		200.00	
Total trim. III	12	90000.00	70000.00	70000.00		20000.00	15000.00	300.00	4000.00	100.00		600.00	
Octombrie	13	9000.00	7000.00	7000.00		2000.00	1130.00	70.00	670.00			130.00	
Noiembrie	14	9000.00	7000.00	7000.00		2000.00	1130.00	70.00	670.00			130.00	
Decembrie	15	9000.00	7000.00	7000.00		2000.00	1140.00	60.00	660.00			140.00	
Total trim. IV	16	27000.00	21000.00	21000.00		6000.00	3400.00	200.00	2000.00			400.00	
Total	17	371000.00	291000.00	291000.00		80000.00	57000.00	1500.00	18000.00	500.00		3000.00	

JUDETUL BUZAU
COMUNA PANATAU

Anexa nr.1
05/02/2014

Situatie privind repartizarea pe luni a cheltuielilor de personal aprobate pe anul 2014

Capitol : 65.02

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Luna	Numar rand	Cheltuieli de personal	din care :									Nr de posturi
			cheltuieli cu salariile			contributii aferente						
			Total	salarii in bani	salarii in natura	Total	contributii asig. soc de stat	contributii asig de somaj	contributii asig. soc. de sanatate	contributii asig. de accidente de munca si boli profesionale	prime de asig. de viata	contributii pt. concedii si indemniz.
Ianuarie	01	45670.00	35720.00	35720.00		9950.00	7480.00	190.00	1880.00	80.00		320.00
Februarie	02	45670.00	35720.00	35720.00		9950.00	7480.00	190.00	1880.00	80.00		320.00
Martie	03	45660.00	35710.00	35710.00		9950.00	7480.00	190.00	1880.00	70.00		330.00
Total trim. I	04	137000.00	107150.00	107150.00		29850.00	22440.00	570.00	5640.00	230.00		970.00
Aprilie	05	40000.00	31350.00	31350.00		8650.00	6170.00	190.00	1910.00	60.00		320.00
Mai	06	40000.00	31350.00	31350.00		8650.00	6170.00	190.00	1910.00	60.00		320.00
Iunie	07	40000.00	31350.00	31350.00		8650.00	6160.00	180.00	1920.00	70.00		320.00
Total trim. II	08	120000.00	94050.00	94050.00		25950.00	18500.00	560.00	5740.00	190.00		960.00
Iulie	09	38010.00	29500.00	29500.00		8510.00	6010.00	190.00	1900.00	80.00		330.00
August	10	38010.00	29500.00	29500.00		8510.00	6010.00	190.00	1900.00	80.00		330.00
Septembrie	11	37980.00	29500.00	29500.00		8480.00	6020.00	180.00	1890.00	70.00		320.00
Total trim. III	12	114000.00	88500.00	88500.00		25500.00	18040.00	560.00	5690.00	230.00		980.00
Octombrie	13	41000.00	32830.00	32830.00		8170.00	5740.00	160.00	1880.00	60.00		330.00
Noiembrie	14	41000.00	32830.00	32830.00		8170.00	5740.00	160.00	1880.00	60.00		330.00
Decembrie	15	41000.00	32840.00	32840.00		8160.00	5740.00	150.00	1870.00	70.00		330.00
Total trim. IV	16	123000.00	98500.00	98500.00		24500.00	17220.00	470.00	5630.00	190.00		990.00
Total	17	494000.00	388200.00	388200.00		105800.00	76200.00	2160.00	22700.00	840.00		3900.00

JUDETUL BUZAU
COMUNA PANATAU

Anexa nr:1
05/02/2014

Situatie privind repartizarea pe luni a cheltuielilor de personal aprobate pe anul 2014

Capitol : 65.02.03.01

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Luna	Numar rand	Cheltuieli de personal	din care :										Nr de posturi
			cheltuieli cu salariile			contributii aferente							
			Total	salarii in bani	salarii in natura	Total	contributii asig. soc de stat	contributii asig de somaj	contributii asig. soc. de sanatate	contributii asig. de accidente de munca si boli profesionale	prime de asig. de viata	contributii pt. concedii si indemniz.	
Ianuarie	01	3670.00	2870.00	2870.00		800.00	590.00	20.00	150.00	10.00		30.00	
Februarie	02	3670.00	2870.00	2870.00		800.00	590.00	20.00	150.00	10.00		30.00	
Martie	03	3660.00	2860.00	2860.00		800.00	600.00	10.00	150.00	20.00		20.00	
Total trim. I	04	11000.00	8600.00	8600.00		2400.00	1780.00	50.00	450.00	40.00		80.00	
Aprilie	05	3330.00	2570.00	2570.00		760.00	580.00	10.00	150.00			20.00	
Mai	06	3330.00	2570.00	2570.00		760.00	580.00	10.00	150.00			20.00	
Iunie	07	3340.00	2560.00	2560.00		780.00	580.00	20.00	150.00			30.00	
Total trim. II	08	10000.00	7700.00	7700.00		2300.00	1740.00	40.00	450.00			70.00	
Iulie	09	3330.00	2630.00	2630.00		700.00	530.00	10.00	130.00			30.00	
August	10	3330.00	2630.00	2630.00		700.00	530.00	10.00	130.00			30.00	
Septembrie	11	3340.00	2640.00	2640.00		700.00	520.00	20.00	140.00			20.00	
Total trim. III	12	10000.00	7900.00	7900.00		2100.00	1580.00	40.00	400.00			80.00	
Octombrie	13	3660.00	3000.00	3000.00		660.00	500.00	10.00	130.00			20.00	
Noiembrie	14	3660.00	3000.00	3000.00		660.00	500.00	10.00	130.00			20.00	
Decembrie	15	3680.00	3000.00	3000.00		680.00	500.00	10.00	140.00			30.00	
Total trim. IV	16	11000.00	9000.00	9000.00		2000.00	1500.00	30.00	400.00			70.00	
Total	17	42000.00	33200.00	33200.00		8800.00	6600.00	160.00	1700.00	40.00		300.00	

JUDETUL BUZAU
COMUNA PANATAU

Anexa nr.1
05/02/2014

Situatie privind repartizarea pe luni a cheltuielilor de personal aprobate pe anul 2014

Capitol : 65.02.03.02

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Luna	Numar rand	Cheltuieli de personal	din care :									Nr de posturi
			cheltuieli cu salariile			contributii aferente						
			Total	salarii in bani	salarii in natura	Total	contributii asig. soc de stat	contributii asig de somaj	contributii asig. soc. de sanatate	contributii asig. de accidente de munca si boli profesionale	prime de asig. de viata	contributii pt. concedii si indemniz.
Ianuarie	01	22010.00	17250.00	17250.00		4760.00	3590.00	90.00	900.00	30.00		150.00
Februarie	02	22010.00	17250.00	17250.00		4760.00	3590.00	90.00	900.00	30.00		150.00
Martie	03	21980.00	17250.00	17250.00		4730.00	3580.00	90.00	890.00	30.00		140.00
Total trim. I	04	66000.00	51750.00	51750.00		14250.00	10760.00	270.00	2690.00	90.00		440.00
Aprilie	05	17670.00	14250.00	14250.00		3420.00	2250.00	90.00	900.00	30.00		150.00
Mai	06	17670.00	14250.00	14250.00		3420.00	2250.00	90.00	900.00	30.00		150.00
Iunie	07	17660.00	14250.00	14250.00		3410.00	2260.00	90.00	890.00	30.00		140.00
Total trim. II	08	53000.00	42750.00	42750.00		10250.00	6760.00	270.00	2690.00	90.00		440.00
Iulie	09	16330.00	13000.00	13000.00		3330.00	2150.00	90.00	900.00	40.00		150.00
August	10	16330.00	13000.00	13000.00		3330.00	2150.00	90.00	900.00	40.00		150.00
Septembrie	11	16340.00	13000.00	13000.00		3340.00	2160.00	90.00	890.00	50.00		150.00
Total trim. III	12	49000.00	39000.00	39000.00		10000.00	6460.00	270.00	2690.00	130.00		450.00
Octombrie	13	16670.00	13330.00	13330.00		3340.00	2210.00	60.00	880.00	30.00		160.00
Noiembrie	14	16670.00	13330.00	13330.00		3340.00	2210.00	60.00	880.00	30.00		160.00
Decembrie	15	16660.00	13340.00	13340.00		3320.00	2200.00	70.00	870.00	30.00		150.00
Total trim. IV	16	50000.00	40000.00	40000.00		10000.00	6620.00	190.00	2630.00	90.00		470.00
Total	17	218000.00	173500.00	173500.00		44500.00	30600.00	1000.00	10700.00	400.00		1800.00

JUDETUL BUZAU
COMUNA PANATAU

Anexa nr.1
05/02/2014

Situatie privind repartizarea pe luni a cheltuielilor de personal aprobate pe anul 2014

Capitol : 65.02.04.01

-lei-

Luna	Numar rand	Cheltuieli de personal	din care :									Nr de posturi
			cheltuieli cu salariile			contributii aferente						
			Total	salarii in bani	salarii in natura	Total	contributii asig. soc de stat	contributii asig de somaj	contributii asig. soc. de sanatate	contributii asig. de accidente de munca si boli profesionale	prime de asig. de viata	contributii pt. concedii si indemniz.	
Ianuarie	01	19990.00	15600.00	15600.00		4390.00	3300.00	80.00	830.00	30.00		150.00	
Februarie	02	19990.00	15600.00	15600.00		4390.00	3300.00	80.00	830.00	30.00		150.00	
Martie	03	20020.00	15600.00	15600.00		4420.00	3300.00	90.00	840.00	40.00		150.00	
Total trim. I	04	60000.00	46800.00	46800.00		13200.00	9900.00	250.00	2500.00	100.00		450.00	
Aprilie	05	18990.00	14530.00	14530.00		4460.00	3330.00	80.00	870.00	30.00		150.00	
Mai	06	18990.00	14530.00	14530.00		4460.00	3330.00	80.00	870.00	30.00		150.00	
Iunie	07	19020.00	14540.00	14540.00		4480.00	3340.00	90.00	860.00	40.00		150.00	
Total trim. II	08	57000.00	43600.00	43600.00		13400.00	10000.00	250.00	2600.00	100.00		450.00	
Iulie	09	18330.00	13870.00	13870.00		4460.00	3330.00	80.00	870.00	30.00		150.00	
August	10	18330.00	13870.00	13870.00		4460.00	3330.00	80.00	870.00	30.00		150.00	
Septembrie	11	18340.00	13860.00	13860.00		4480.00	3340.00	90.00	860.00	40.00		150.00	
Total trim. III	12	55000.00	41600.00	41600.00		13400.00	10000.00	250.00	2600.00	100.00		450.00	
Octombrie	13	20660.00	16500.00	16500.00		4160.00	3030.00	80.00	870.00	30.00		150.00	
Noiembrie	14	20660.00	16500.00	16500.00		4160.00	3030.00	80.00	870.00	30.00		150.00	
Decembrie	15	20680.00	16500.00	16500.00		4180.00	3040.00	90.00	860.00	40.00		150.00	
Total trim. IV	16	62000.00	49500.00	49500.00		12500.00	9100.00	250.00	2600.00	100.00		450.00	
Total	17	234000.00	181500.00	181500.00		52500.00	39000.00	1000.00	10300.00	400.00		1800.00	

ROMANIA
COMUNA PANATAU
JUDETUL BUZAU

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COMUNA PANATAU

10/02/2014

Nr. 3479 / 07.02.2014

Lista obiectivelor de investitii pe anul 2014 cu finantare integrala sau partiala de la bugetul local repartizate pentru COMUNA PANATAU

(mii lei)

Nr crt	Denumirea obiectivelor de investitii	Valoarea totala	Valoarea totala actualizata	Cheltuieli totale	Finantate din :								
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constit. potrivit legii	Total alocatii bugetare	de la bugetul local	pe seama transferurilor de la bugetul de stat	Capacitati	Termen P.I.F.
1	TOTAL-DIN CARE:	3748.40	3748.40	3748.40				3200.00	3748.40	548.40			
A	Lucrari in continuare	544.40	544.40	544.40					544.40	544.40			
B	Lucrari noi	3200.00	3200.00	3200.00				3200.00	3200.00				
C	Alte cheltuieli de investitii	4.00	4.00	4.00					4.00	4.00			
1	51.02.01.03 / Autoritati executive	4.00	4.00	4.00					4.00	4.00			
A	Lucrari in continuare												
B	Lucrari noi												
C	Alte cheltuieli de investitii	4.00	4.00	4.00					4.00	4.00			
C1	SERVICII CONSULTANTA	4.00	4.00	4.00					4.00	4.00			
1	84.02.03.01/Drumuri si poduri	3744.40	3744.40	3744.40				3200.00	3744.40	544.40			
A	Lucrari in continuare	544.40	544.40	544.40					544.40	544.40			
A1	COVOR ASFALTIC DC 60	544.40	544.40	544.40					544.40	544.40			
B	Lucrari noi	3200.00	3200.00	3200.00				3200.00	3200.00				
B1	MODERNIZARE DC 68 SI DC 74	3200.00	3200.00	3200.00				3200.00	3200.00				
C	Alte cheltuieli de investitii												

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